

Mississippi Department of Health 570 E. Woodrow Wilson Drive, Jackson, MS
AGENCY ADDRESS

F. E. Thompson, Jr., MD, MPH
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	111,647,064	129,720,871	129,720,871		
a. Additional Compensation			7,942,635		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	111,647,064	129,720,871	137,663,506	7,942,635	6.12%
2. Travel					
a. Travel & Subsistence (In-State)	5,210,960	7,090,000	7,202,000	112,000	1.57%
b. Travel & Subsistence (Out-of-State)	410,465	410,000	410,000		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	5,621,425	7,500,000	7,612,000	112,000	1.49%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	184,549	260,000	260,000		
b. Communications, Transportation & Utilities	3,866,325	6,650,000	6,650,000		
c. Public Information	3,305,391	3,500,000	3,500,000		
d. Rents	4,953,714	6,110,000	6,110,000		
e. Repairs & Service	2,454,115	5,041,251	5,041,251		
f. Fees, Professional & Other Services	24,314,531	28,537,449	28,537,449		
g. Other Contractual Services	427,121	740,000	740,000		
h. Data Processing	7,212,857	11,471,984	11,665,984	194,000	1.69%
i. Other					
Total Contractual Services	46,718,603	62,310,684	62,504,684	194,000	0.31%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	51,169	54,200	54,200		
b. Printing & Office Supplies & Materials	2,065,729	3,000,000	3,050,000	50,000	1.66%
c. Equipment, Repair Parts, Supplies & Accessories	233,660	288,000	288,000		
d. Professional & Scientific Supplies & Materials	19,772,910	24,787,000	24,887,000	100,000	0.40%
e. Other Supplies & Materials	8,785,787	11,370,800	11,539,800	169,000	1.48%
Total Commodities	30,909,255	39,500,000	39,819,000	319,000	0.80%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	5,185				
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	1,779,570	3,938,600	3,882,850	(55,750)	(1.41%)
d. IS Equipment (Data Processing & Telecommunications)	1,448,408	2,500,000	2,789,542	289,542	11.58%
e. Equipment - Lease Purchase					
f. Other Equipment	791,996	561,400	617,150	55,750	9.93%
Total Equipment (Schedule D-2)	4,019,974	7,000,000	7,289,542	289,542	4.13%
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	119,661,166	140,176,761	139,861,043	(315,718)	(0.22%)
TOTAL EXPENDITURES	318,582,672	386,208,316	394,749,775	8,541,459	2.21%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	35,017,269	33,000,000	33,000,000		
General Fund Appropriation (Enter General Fund Lapse Below)	31,076,047	31,790,911	34,809,978	3,019,067	9.49%
State Support Special Funds	24,533,224	29,319,209	28,738,491	(580,718)	(1.98%)
Federal Funds	150,748,159	183,460,815	185,700,194	2,239,379	1.22%
Other Special Funds (Specify)	110,207,973	141,637,381	145,501,112	3,863,731	2.72%
Other Funds					
Health Care Expendable Fund					
Tobacco Control Program					
Less: Estimated Cash Available Next Fiscal Period	(33,000,000)	(33,000,000)	(33,000,000)		
TOTAL FUNDS (equals Total Expenditures above)	318,582,672	386,208,316	394,749,775	8,541,459	2.21%
GENERAL FUND LAPSE	3,030,577				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	1,669	1,787	1,850	63	3.52%
b.) Full T-L	927	950	950		
c.) Part Perm.	20	20	20		
d.) Part T-L	10	10	10		
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm	7.25	7.00	7.00		
b.) Full T-L	23.11	15.00	15.00		
c.) Part Perm.	7.35	8.00	8.00		
d.) Part T-L	10.10	10.00	10.00		

Approved by: F. E. Thompson, Jr., MD, MPH
Official of Board or Commission

Budget Officer: Jack R. Smithers / Jack.Smithers@msdh.state.ms.us

Phone Number: 601-576-7579

Submitted by: Willie Thompson
Name

Title: Chief Financial Officer

Date: August 27, 2009

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	20,110,766	18.01%		20,334,891	15.67%		22,251,343	16.16%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund	318,247	0.28%		612,273	0.47%		612,273	0.44%	
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	41,868,812	37.50%		48,156,460	37.12%		50,377,529	36.59%	
9. Other Funds	49,349,239	44.20%		60,617,247	46.72%		64,422,361	46.79%	
10. Health Care Expendable Fund									
11. Tobacco Control Program									
12.									
Total Salaries	111,647,064		35.04%	129,720,871		33.58%	137,663,506		34.87%
1. General _____ State Support Special (Specify) _____	1,233,678	21.94%		1,233,678	16.44%		1,308,678	17.19%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund	31,330	0.55%		56,545	0.75%		56,545	0.74%	
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	2,262,486	40.24%		3,159,073	42.12%		3,169,973	41.64%	
9. Other Funds	2,093,931	37.24%		3,050,704	40.67%		3,076,804	40.42%	
10. Health Care Expendable Fund									
11. Tobacco Control Program									
12.									
Total Travel	5,621,425		1.76%	7,500,000		1.94%	7,612,000		1.92%
1. General _____ State Support Special (Specify) _____	3,422,360	7.32%		3,422,360	5.49%		3,609,560	5.77%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	1,166	0.00%		1,166	0.00%		1,166	0.00%	
5. Tobacco Control Fund	2,559,001	5.47%		2,559,151	4.10%		2,559,151	4.09%	
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	21,142,034	45.25%		28,229,644	45.30%		28,231,740	45.16%	
9. Other Funds	19,594,042	41.94%		28,098,363	45.09%		28,103,067	44.96%	
10. Health Care Expendable Fund									
11. Tobacco Control Program									
12.									
Total Contractual	46,718,603		14.66%	62,310,684		16.13%	62,504,684		15.83%
1. General _____ State Support Special (Specify) _____	2,794,276	9.04%		2,794,276	7.07%		3,095,149	7.77%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	704,754	2.28%		704,754	1.78%		704,754	1.76%	
5. Tobacco Control Fund	23,886	0.07%		142,352	0.36%		142,352	0.35%	
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	20,793,503	67.27%		28,172,502	71.32%		28,177,816	70.76%	
9. Other Funds	6,592,836	21.32%		7,686,116	19.45%		7,698,929	19.33%	
10. Health Care Expendable Fund									
11. Tobacco Control Program									
12.									
Total Commodities	30,909,255		9.70%	39,500,000		10.22%	39,819,000		10.08%

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	5,185	100.00%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Other Funds									
10. Health Care Expendable Fund									
11. Tobacco Control Program									
12.									
Total Other Than Equipment	5,185		0.00%						
1. General State Support Special (Specify)	146,162	3.63%		146,162	2.08%		420,704	5.77%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund	3,109	0.07%		50,000	0.71%		50,000	0.68%	
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)	2,968,442	73.89%		4,796,867	68.52%		4,796,867	65.80%	
9. Other Funds	902,261	22.46%		2,006,971	28.67%		2,021,971	27.73%	
10. Health Care Expendable Fund									
11. Tobacco Control Program									
12.									
Total Equipment	4,019,974		1.26%	7,000,000		1.81%	7,289,542		1.84%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Other Funds									
10. Health Care Expendable Fund									
11. Tobacco Control Program									
12.									
Total Vehicles									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Other Funds									
10. Health Care Expendable Fund									
11. Tobacco Control Program									
12.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Department of Health

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	3,363,620	2.81%		3,859,544	2.75%		4,124,544	2.94%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	6,452,417	5.39%		6,452,417	4.60%		6,452,417	4.61%	
5. Tobacco Control Fund	13,114,068	10.95%		16,579,679	11.82%		16,579,679	11.85%	
6. ARRA - Education, Disc., FMAP	1,325,246	1.10%		2,160,872	1.54%		1,580,154	1.12%	
7.									
8. Federal _____ Other Special (Specify) _____	61,712,882	51.57%		70,946,269	50.61%		70,946,269	50.72%	
9. Other Funds	33,692,933	28.15%		40,177,980	28.66%		40,177,980	28.72%	
10. Health Care Expendable Fund									
11. Tobacco Control Program									
12.									
Total Subsidies, Loans & Grants	119,661,166		37.56%	140,176,761		36.29%	139,861,043		35.43%
1. General _____ State Support Special (Specify) _____	31,076,047	9.75%		31,790,911	8.23%		34,809,978	8.81%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	7,158,337	2.24%		7,158,337	1.85%		7,158,337	1.81%	
5. Tobacco Control Fund	16,049,641	5.03%		20,000,000	5.17%		20,000,000	5.06%	
6. ARRA - Education, Disc., FMAP	1,325,246	0.41%		2,160,872	0.55%		1,580,154	0.40%	
7.									
8. Federal _____ Other Special (Specify) _____	150,748,159	47.31%		183,460,815	47.50%		185,700,194	47.04%	
9. Other Funds	112,225,242	35.22%		141,637,381	36.67%		145,501,112	36.85%	
10. Health Care Expendable Fund									
11. Tobacco Control Program									
12.									
TOTAL	318,582,672		100.00%	386,208,316		100.00%	394,749,775		100.00%

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund	7,158,337	7,158,337	7,158,337
Tobacco Control Fund	TCF - Tobacco Control Fund	16,049,641	20,000,000	20,000,000
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP	1,325,246	2,160,872	1,580,154
Section S TOTAL		24,533,224	29,319,209	28,738,491

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
Federal (3301)	WIC Food & Warehouse			64,640,565	79,550,000	79,697,194
Federal (3301)	WIC Certification Settlement			10,515,024	12,689,000	12,690,000
Federal (3301)	Maternal & Child Health			10,019,518	12,091,000	12,500,000
Federal (3301)	Bioterrorism	10.00	10.00	9,968,077	12,029,000	12,900,000
Federal (3301)	AIDS Ryan White Care			9,462,875	11,389,000	11,520,000
Federal (3301)	USDA WIC Admin			6,912,111	8,341,000	8,500,000
Federal (3301)	Family Planning Title X			5,098,544	6,153,000	6,200,000
Federal (3301)	Infant and Toddler			3,989,653	4,815,000	4,870,000
Federal (3301)	WIC -RA-Food			3,187,365	3,846,000	3,891,000
Federal (3301)	Katrina Funds			2,853,165	3,443,000	3,483,000
Federal (3301)	Immunization			2,549,599	3,077,000	3,112,000
Federal (3301)	Cancer Prevention	25.00	25.00	1,923,537	2,321,000	2,348,000
Federal (3301)	HC-Title XIX			1,860,481	2,245,000	2,271,000
Federal (3301)	HIV Prevention			1,778,647	2,146,000	2,171,000
Federal (3301)	HC-Title XVIII			1,537,363	1,855,000	1,877,000
Federal (3301)	Preventive Health Block Grant			1,316,940	1,589,000	1,607,000
Federal (3301)	Sexually Transmitted Disease			1,212,404	1,463,000	1,480,000
Federal (3301)	Safe Drinking Water			1,062,601	1,282,000	1,297,000
Federal (3301)	DHS-Child Care Block Development Grant			896,929	1,082,000	1,095,000
Federal (3301)	Family Violence Prevention	50.00	50.00	891,200	1,075,000	1,088,000
Federal (3301)	TB Control			874,660	1,055,000	1,068,000
Federal (3301)	Chronic Disease Prevention & Health Promo			736,338	889,000	899,000
Federal (3301)	Epi & Lab Cap for Infect Disease			452,296	546,000	552,000
Federal (3301)	Rural Hospital Flexibility Prgm.			448,451	541,000	547,000
Federal (3301)	Commodity Suppl Food Pgm			427,770	516,000	522,000
Federal (3301)	EPA Water System Security			404,503	488,000	494,000
Federal (3301)	Cardiovascular Disease Prevention			385,365	465,000	470,000
Federal (3301)	Addressing Asthma From a Public Health			380,577	459,000	465,000
Federal (3301)	Rape Prevention & Education			350,250	423,000	428,000
Federal (3301)	SHIP Small Hospital Improvement Pgm			347,844	420,000	425,000
Federal (3301)	HIV Surveillance			345,792	417,000	422,000
Federal (3301)	Diabetes Prevention			331,539	400,000	405,000
Federal (3301)	Lead Screening			327,681	395,000	400,000
Federal (3301)	Clinical-Lab Improvement			298,626	360,000	365,000
Federal (3301)	Gustav-Hosp Prep			244,577	295,000	299,000
Federal (3301)	Highway Safety-Child Seats			209,350	253,000	256,000
Federal (3301)	OHM State Partnership			208,320	251,000	254,000
Federal (3301)	ELC-Mosquito Abatement			206,183	249,000	252,000
Federal (3301)	Heart Disease and Stroke Prevention			201,473	243,000	246,000

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
			FY 2010	FY 2011			
		Cash Balance-Unencumbered					
	Federal (3301)	WIC Breastfeeding Per Couns. Funds Grants			169,040	204,000	206,000
	Federal (3301)	Office Of Rural Health	75.00	75.00	168,114	203,000	205,000
	Federal (3301)	Primary Care Agreement			163,673	198,000	200,000
	Federal (3301)	Fire Injury Prevention			141,811	171,000	173,000
	Federal (3301)	Morbidity and Risk Behavior			137,208	166,000	167,000
	Federal (3301)	Pregnancy Risk Assessment Monitoring Sys.			135,715	164,000	166,000
	Federal (3301)	HIV Testing for Population D			126,116	152,000	154,000
	Federal (3301)	New Born Hearing Screening			118,700	143,000	145,000
	Federal (3301)	SSDI-System Development			94,184	114,000	115,000
	Oral Health (3301)	Oral Health			92,829	112,000	113,000
	Federal (3301)	Gustav-BT			79,702	96,000	97,000
	Federal (3301)	EPA Water System Security			76,552	92,000	93,000
	Federal (3301)	Federal Grants Less than \$60,000			386,322	499,815	500,000
Section A TOTAL					150,748,159	183,460,815	185,700,194

B. OTHER SPECIAL FUNDS (NON-FED'L)	Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
		Cash Balance-Unencumbered	35,017,269	33,000,000	33,000,000
	Misc. Fees (3301)	MS Trauma Care Escrow Fund	18,678,209	24,500,000	24,500,000
	County Bank Accounts (3300)	County, City, and Local	13,680,642	16,159,000	17,000,000
	Misc. Fees (3301)	Perinatal Risk Management	9,882,898	10,682,000	11,500,000
	Misc. Fees (3301)	Trauma Care	7,819,860	15,500,000	15,500,000
	Misc. Fees (3301)	Family Planning Medicaid	6,264,707	7,346,000	7,346,000
	Misc. Fees (3301)	Early & Periodic Screening Diagnosis & Treat	4,701,183	5,991,000	6,100,000
	Misc. Fees (3301)	Vital Records Fees	4,636,157	5,780,000	5,780,000
	Misc. Fees (3301)	Overhead Recovery--Medicaid	4,240,511	4,894,000	5,000,000
	Misc. Fees (3301)	Home Health	3,514,693	4,351,000	4,500,000
	Misc. Fees (3301)	Genetics Screening Fees	3,122,389	3,979,000	4,100,000
	Misc. Fees (3301)	Lab Construction Funds	3,000,000	3,823,000	3,823,000
	Misc. Fees (3301)	Water Quality Analysis	2,865,408	3,524,000	4,000,000
	Misc. Fees (3301)	Lab Refunds	2,273,341	2,897,000	3,000,000
	Misc. Fees (3301)	Misc. Medicaid and Medicare	2,253,741	2,675,000	2,675,000
	Misc. Fees (3301)	EMS Operating Fund	2,097,313	2,673,000	2,673,000
	SSBG (3301)	SSBG Katrina Recruitment	2,097,299	2,673,000	2,673,000
	Misc. Fees (3301)	Vaccination Fees	1,988,096	2,533,000	3,000,000
	Misc. Fees (3301)	Child Care Fingerprinting	1,952,851	2,489,000	2,600,000
	Misc. Fees (3301)	Infant & Toddler-Other	1,926,368	2,455,000	2,500,000
	Misc. Fees (3301)	CMP Third Party	1,597,636	2,036,000	2,180,000
	Misc. Fees (3301)	CHIP Vaccine Reimbursement	1,588,718	2,024,000	2,200,000
	Misc. Fees (3301)	Radiological Health Fees	1,293,795	1,527,000	1,527,000
	Misc. Fees (3301)	Reimb. from LG&RWSIB	1,156,687	1,474,000	1,474,000
	Misc. Fees (3301)	Health Care Licensure Fees	1,129,802	1,440,000	1,440,000
	Misc. Fees (3301)	Burn Care Fund	563,939	719,000	719,000
	Misc. Fees (3301)	Pharmacy Third Party	537,191	685,000	750,000
	Misc. Fees (3301)	Public Water Flouridation	514,900	656,000	700,000
	Misc. Fees (3301)	HC-Certificate of Need Review Fees	511,260	651,000	675,000
	Misc. Fees (3301)	Domestic Violence	498,411	635,000	635,000

SPECIAL FUNDS DETAIL

Mississippi Department of Health
Name of Agency

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1)	(2)	(3)
Source (Fund Number)	Detailed Description of Source	Actual Revenues FY 2009	Estimated Revenues FY 2010	Requested Revenues FY 2011
	Cash Balance-Unencumbered	35,017,269	33,000,000	33,000,000
Misc. Fees (3301)	Child Care Licensure	472,682	602,000	602,000
Misc. Fees (3301)	Professional Licensure Fees	444,865	567,000	567,000
Misc. Fees (3301)	Boiler/Pressure Vessel	429,985	548,000	548,000
Misc. Fees (3301)	EMS Licensure	415,465	529,000	529,000
Misc. Fees (3301)	Overhead Recovery--Home Health	337,717	430,000	430,000
Misc. Fees (3301)	Other Sources Less Than \$60,000	337,378	429,381	494,112
Misc. Fees (3301)	Vaccination Fees	280,021	357,000	357,000
Misc. Fees (3301)	District -Other Income	269,214	343,000	343,000
Misc. Fees (3301)	DIME	227,536	290,000	290,000
School Health Funds (3301)	MS Dept of Ed	175,694	224,000	224,000
Misc. Fees (3301)	Breast & Cervical Cancer Miscellaneous	135,110	172,000	172,000
Misc. Fees (3301)	Susan G. Komean Foundation	125,000	159,000	159,000
Misc. Fees (3301)	Milk Sanitation	97,270	124,000	124,000
Misc. Fees (3301)	Sanitation	72,031	92,000	92,000
Section B TOTAL		145,225,242	174,637,381	178,501,112
Section S + A + B TOTAL		320,506,625	387,417,405	392,939,797

C. TREASURY FUND/BANK ACCOUNTS*			(1)	(2)	(3)
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	Reconciled Balance as of 6/30/09	Balance as of 6/30/10	Balance as of 6/30/11
Finance and Accounts		Regions	12,613	12,000	12,000
Vital Records		Regions	66,134	66,100	66,100
HOPWA		Regions	891	800	800
County Bank Accounts	3300	Treasury Fund	9,344,931	9,300,000	9,300,000
Federal and Misc. Fees	3301	Treasury Fund	25,832,932	25,800,000	25,800,000
Health Care Expendable	3305	Treasury Fund	1,421,200	1,300,000	1,300,000
Tobacco Control	3306	Treasury Fund	3,786,057	3,000,000	3,000,000
Trauma Care Escrow Fund	3310	Treasury Fund	18,678,209	18,900,000	18,900,000
Boswell Fund		Community Bank	184,472	187,000	190,000
Boswell Fund		Regions Bank	2,217	3,200	4,200

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Department of Health

Name of Agency

FEDERAL FUNDS

Federal funds are expected to remain constant during Fiscal Year 2011, with limited increases in federal funding.

STATE SUPPORT SPECIAL FUNDS

MSDH only has:

Health Care Expendable	\$7,158,337	we are requesting no change
Tobacco Control Fund	\$20,000,000	we are requesting no change
ARRA Funds		These funds will begin to run out in FY 2011 and MSDH will have to decrease services by \$580,718.

OTHER SPECIAL FUNDS

No significant change in the funding available from other non-federal special funds is anticipated.

TREASURY FUND/BANK

The three accounts listed at AmSouth are clearing accounts for collections received by the Department. Funds received through the Finance and Accounts and Vital Records are subsequently transferred to the Treasury. The HOPWA account is used for services for home bound patients with AIDS in meeting housing needs. The bank account is used due to confidentiality considerations. Each county in the state provides support for operations of the local county health department in their county. These funds are deposited into the local bank accounts and subsequently transferred to the Treasury for the operation of the local clinic.

The Department maintains five Treasury Funds for conducting operations paid from non-general fund sources. County activities are paid directly from Fund 3300 instead of the bank accounts in the particular county. Fund 3301 is used for the majority of all activities paid from federal funds and most other self-generated revenues. Funds made available through the Health Care Expendable Fund are deposited in Fund 3305. Funds made available through the Tobacco Control Program are deposited into Fund 3306.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. _____ of _____ 8 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	20,110,766	318,247	41,868,812	49,349,239	111,647,064
Travel	1,233,678	31,330	2,262,486	2,093,931	5,621,425
Contractual Services	3,422,360	2,560,167	21,142,034	19,594,042	46,718,603
Commodities	2,794,276	728,640	20,793,503	6,592,836	30,909,255
Other Than Equipment	5,185				5,185
Equipment	146,162	3,109	2,968,442	902,261	4,019,974
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,363,620	20,891,731	61,712,882	33,692,933	119,661,166
Total	31,076,047	24,533,224	150,748,159	112,225,242	318,582,672
No. of Positions (FTE)	473.02	7.49	984.77	1,160.72	2,626.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	20,334,891	612,273	48,156,460	60,617,247	129,720,871
Travel	1,233,678	56,545	3,159,073	3,050,704	7,500,000
Contractual Services	3,422,360	2,560,317	28,229,644	28,098,363	62,310,684
Commodities	2,794,276	847,106	28,172,502	7,686,116	39,500,000
Other Than Equipment					
Equipment	146,162	50,000	4,796,867	2,006,971	7,000,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,859,544	25,192,968	70,946,269	40,177,980	140,176,761
Total	31,790,911	29,319,209	183,460,815	141,637,381	386,208,316
No. of Positions (FTE)	433.75	13.06	1,027.20	1,292.99	2,767.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,916,452		2,221,069	3,805,114	7,942,635
Travel	75,000		10,900	26,100	112,000
Contractual Services	187,200		2,096	4,704	194,000
Commodities	300,873		5,314	12,813	319,000
Other Than Equipment					
Equipment	274,542			15,000	289,542
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	265,000	(580,718)			(315,718)
Total	3,019,067	(580,718)	2,239,379	3,863,731	8,541,459
No. of Positions (FTE)	23.00		10.90	29.10	63.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

Mississippi Department of Health
AGENCY

Program No. _____ of 8 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	22,251,343	612,273	50,377,529	64,422,361	137,663,506
Travel	1,308,678	56,545	3,169,973	3,076,804	7,612,000
Contractual Services	3,609,560	2,560,317	28,231,740	28,103,067	62,504,684
Commodities	3,095,149	847,106	28,177,816	7,698,929	39,819,000
Other Than Equipment					
Equipment	420,704	50,000	4,796,867	2,021,971	7,289,542
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,124,544	24,612,250	70,946,269	40,177,980	139,861,043
Total	34,809,978	28,738,491	185,700,194	145,501,112	394,749,775
No. of Positions (FTE)	456.75	13.06	1,038.10	1,322.09	2,830.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Department of Health
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. CHRONIC ILLNESS	2,004,349	111,027	4,617,751	8,944,804	15,677,931
2. MATERNAL AND CHILD HEALTH	8,990,592	4,499,940	121,532,822	45,790,531	180,813,885
3. ENVIRONMENTAL HEALTH	8,710,433	266,345	2,334,170	10,350,207	21,661,155
4. DISEASE PREVENTION	8,682,429	622,438	28,692,488	28,024,649	66,022,004
5. HEALTH CARE PLANNING AND LICENSURE	831,344	3,238,741	8,582,105	33,385,512	46,037,702
6. SUPPORT SERVICES	5,590,831		182,812	18,872,759	24,646,402
7. BIOTERRORISM			19,758,046	132,650	19,890,696
8. TOBACCO CONTROL PROGRAM		20,000,000			20,000,000
SUMMARY OF ALL PROGRAMS	34,809,978	28,738,491	185,700,194	145,501,112	394,749,775

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 1 of 8 Programs

AGENCY

CHRONIC ILLNESS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	366,212		880,275	2,438,585	3,685,072
Travel	15,861		36,371	335,550	387,782
Contractual Services	258,802	50	326,928	1,421,051	2,006,831
Commodities	648,413		53,684	1,587,573	2,289,670
Other Than Equipment					
Equipment	2,379		263	12,720	15,362
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	276,324	110,977	1,257,171	100,172	1,744,644
Total	1,567,991	111,027	2,554,692	5,895,651	10,129,361
No. of Positions (FTE)	8.61		20.70	57.36	86.67

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	387,212		937,507	3,230,172	4,554,891
Travel	15,861		86,438	463,409	565,708
Contractual Services	258,802	50	749,815	1,942,499	2,951,166
Commodities	648,413		53,684	1,802,684	2,504,781
Other Than Equipment					
Equipment	2,379		263	223,309	225,951
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	376,202	110,977	2,757,296	1,100,172	4,344,647
Total	1,688,869	111,027	4,585,003	8,762,245	15,147,144
No. of Positions (FTE)	8.26		20.00	68.90	97.16

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	41,680		32,748	182,559	256,987
Travel	3,000				3,000
Contractual Services	70,200				70,200
Commodities	200,600				200,600
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	315,480		32,748	182,559	530,787
No. of Positions (FTE)	1.00				1.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 1 of 8 Programs

AGENCY

CHRONIC ILLNESS

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	428,892		970,255	3,412,731	4,811,878
Travel	18,861		86,438	463,409	568,708
Contractual Services	329,002	50	749,815	1,942,499	3,021,366
Commodities	849,013		53,684	1,802,684	2,705,381
Other Than Equipment					
Equipment	2,379		263	223,309	225,951
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	376,202	110,977	2,757,296	1,100,172	4,344,647
Total	2,004,349	111,027	4,617,751	8,944,804	15,677,931
No. of Positions (FTE)	9.26		20.00	68.90	98.16

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 2 of 8 Programs

AGENCY

**MATERNAL AND CHILD HEALTH
PROGRAM**

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,562,763		25,023,092	23,669,143	54,254,998
Travel	288,352		764,780	925,111	1,978,243
Contractual Services	361,190		12,042,259	5,159,044	17,562,493
Commodities	83,704	704,754	9,146,440	840,041	10,774,939
Other Than Equipment					
Equipment	14,047		991,445	119,235	1,124,727
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,544,831	3,540,278	53,840,165	2,004,195	60,929,469
Total	7,854,887	4,245,032	101,808,181	32,716,769	146,624,869
No. of Positions (FTE)	130.84		588.56	556.71	1,276.11

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,612,888		29,182,054	27,763,971	62,558,913
Travel	288,352		1,286,676	1,211,942	2,786,970
Contractual Services	361,190		15,548,045	7,464,794	23,374,029
Commodities	83,704	704,754	15,516,283	840,041	17,144,782
Other Than Equipment					
Equipment	14,047		1,307,315	131,158	1,452,520
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,746,399	4,375,904	57,185,233	6,110,198	69,417,734
Total	8,106,580	5,080,658	120,025,606	43,522,104	176,734,948
No. of Positions (FTE)	119.72		622.46	592.22	1,334.40

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	855,889		1,488,906	2,226,190	4,570,985
Travel	13,000		10,900	18,100	42,000
Contractual Services	4,000		2,096	1,354	7,450
Commodities	11,123		5,314	7,783	24,220
Other Than Equipment					
Equipment				15,000	15,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		(580,718)			(580,718)
Total	884,012	(580,718)	1,507,216	2,268,427	4,078,937
No. of Positions (FTE)	13.00		10.90	18.10	42.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 2 of 8 Programs

AGENCY

MATERNAL AND CHILD HEALTH
PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,468,777		30,670,960	29,990,161	67,129,898
Travel	301,352		1,297,576	1,230,042	2,828,970
Contractual Services	365,190		15,550,141	7,466,148	23,381,479
Commodities	94,827	704,754	15,521,597	847,824	17,169,002
Other Than Equipment					
Equipment	14,047		1,307,315	146,158	1,467,520
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,746,399	3,795,186	57,185,233	6,110,198	68,837,016
Total	8,990,592	4,499,940	121,532,822	45,790,531	180,813,885
No. of Positions (FTE)	132.72		633.36	610.32	1,376.40

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 3 of 8 Programs

AGENCY

ENVIRONMENTAL HEALTH

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,359,080		847,213	5,733,539	12,939,832
Travel	740,347		147,379	278,757	1,166,483
Contractual Services	230,611		659,991	1,354,507	2,245,109
Commodities	50,037		50,575	524,629	625,241
Other Than Equipment					
Equipment	27,865		32,433	293,778	354,076
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	358,707	266,345		11,996	637,048
Total	7,766,647	266,345	1,737,591	8,197,206	17,967,789
No. of Positions (FTE)	149.57		19.93	134.85	304.35

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,409,205		1,222,937	5,961,343	13,593,485
Travel	740,347		249,772	404,653	1,394,772
Contractual Services	230,611		701,249	2,254,630	3,186,490
Commodities	50,037		59,731	677,526	787,294
Other Than Equipment					
Equipment	27,865		32,433	328,285	388,583
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	553,185	266,345		270,143	1,089,673
Total	8,011,250	266,345	2,266,122	9,896,580	20,440,297
No. of Positions (FTE)	136.71		26.09	127.15	289.95

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	445,033		68,048	448,297	961,378
Travel	2,000			3,000	5,000
Contractual Services	1,000			600	1,600
Commodities	1,150			1,730	2,880
Other Than Equipment					
Equipment	250,000				250,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	699,183		68,048	453,627	1,220,858
No. of Positions (FTE)	2.00			3.00	5.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 3 of 8 Programs

AGENCY

ENVIRONMENTAL HEALTH

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,854,238	1,290,985	6,409,640	14,554,863
Travel	742,347	249,772	407,653	1,399,772
Contractual Services	231,611	701,249	2,255,230	3,188,090
Commodities	51,187	59,731	679,256	790,174
Other Than Equipment				
Equipment	277,865	32,433	328,285	638,583
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	553,185	266,345	270,143	1,089,673
Total	8,710,433	2,334,170	10,350,207	21,661,155
No. of Positions (FTE)	138.71	26.09	130.15	294.95

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 4 of 8 Programs

AGENCY

DISEASE PREVENTION

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,756,236		7,784,857	7,687,082	20,228,175
Travel	131,959		427,284	203,042	762,285
Contractual Services	647,877	966	2,194,144	2,111,183	4,954,170
Commodities	1,126,379		10,382,349	3,195,702	14,704,430
Other Than Equipment					
Equipment	48,608		306,573	171,114	526,295
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,183,322	621,472	3,248,069	6,401,585	11,454,448
Total	7,894,381	622,438	24,343,276	19,769,708	52,629,803
No. of Positions (FTE)	111.87		183.10	180.81	475.78

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,788,361		8,456,063	12,827,251	26,071,675
Travel	131,959		529,677	408,375	1,070,011
Contractual Services	647,877	966	3,449,699	3,366,738	7,465,280
Commodities	1,126,379		10,382,349	3,895,960	15,404,688
Other Than Equipment					
Equipment	48,608		306,573	223,762	578,943
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,183,322	621,472	5,248,221	6,596,585	13,649,600
Total	7,926,506	622,438	28,372,582	27,318,671	64,240,197
No. of Positions (FTE)	102.14		180.37	273.61	556.12

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	224,381		319,906	694,928	1,239,215
Travel	50,000			5,000	55,000
Contractual Services	107,000			2,750	109,750
Commodities	85,000			3,300	88,300
Other Than Equipment					
Equipment	24,542				24,542
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	265,000				265,000
Total	755,923		319,906	705,978	1,781,807
No. of Positions (FTE)				8.00	8.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

Mississippi Department of Health

Program No. 4 of 8 Programs

AGENCY

DISEASE PREVENTION

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,012,742		8,775,969	13,522,179	27,310,890
Travel	181,959		529,677	413,375	1,125,011
Contractual Services	754,877	966	3,449,699	3,369,488	7,575,030
Commodities	1,211,379		10,382,349	3,899,260	15,492,988
Other Than Equipment					
Equipment	73,150		306,573	223,762	603,485
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,448,322	621,472	5,248,221	6,596,585	13,914,600
Total	8,682,429	622,438	28,692,488	28,024,649	66,022,004
No. of Positions (FTE)	102.14		180.37	281.61	564.12

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 5 of 8 Programs

AGENCY

**HEALTH CARE PLANNING AND LICENSURE
PROGRAM**

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	474,325		3,860,827	3,065,684	7,400,836
Travel	960		599,683	285,010	885,653
Contractual Services	6,801	150	733,361	3,332,406	4,072,718
Commodities	3,775		186,640	56,164	246,579
Other Than Equipment					
Equipment	413		97,795	53,521	151,729
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		3,238,591	846,951	25,089,839	29,175,381
Total	486,274	3,238,741	6,325,257	31,882,624	41,932,896
No. of Positions (FTE)	11.16		90.81	72.10	174.07

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	502,923		4,871,006	3,544,232	8,918,161
Travel	960		702,076	490,454	1,193,490
Contractual Services	6,801	150	733,361	3,332,406	4,072,718
Commodities	3,775		186,640	56,164	246,579
Other Than Equipment					
Equipment	413		97,795	53,521	151,729
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		3,238,591	1,834,515	25,715,736	30,788,842
Total	514,872	3,238,741	8,425,393	33,192,513	45,371,519
No. of Positions (FTE)	10.73		103.90	75.60	190.23

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	301,472		156,712	192,999	651,183
Travel	7,000				7,000
Contractual Services	5,000				5,000
Commodities	3,000				3,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	316,472		156,712	192,999	666,183
No. of Positions (FTE)	7.00				7.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 5 of 8 Programs

AGENCY

HEALTH CARE PLANNING AND LICENSURE
PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	804,395		3,737,231	9,569,344
Travel	7,960		490,454	1,200,490
Contractual Services	11,801	150	3,332,406	4,077,718
Commodities	6,775		56,164	249,579
Other Than Equipment				
Equipment	413		53,521	151,729
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		3,238,591	25,715,736	30,788,842
Total	831,344	3,238,741	33,385,512	46,037,702
No. of Positions (FTE)	17.73		75.60	197.23

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 6 of 8 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,592,150		135,604	6,641,859	9,369,613
Travel	56,199			64,476	120,675
Contractual Services	1,917,079		18,333	6,215,340	8,150,752
Commodities	881,968		683	386,600	1,269,251
Other Than Equipment	5,185				5,185
Equipment	52,850			251,893	304,743
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	436			85,146	85,582
Total	5,505,867		154,620	13,645,314	19,305,801
No. of Positions (FTE)	60.97		3.19	156.22	220.38

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,634,302		149,949	7,176,931	9,961,182
Travel	56,199			69,886	126,085
Contractual Services	1,917,079		18,333	9,736,785	11,672,197
Commodities	881,968		683	411,614	1,294,265
Other Than Equipment					
Equipment	52,850			1,046,936	1,099,786
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	436			385,146	385,582
Total	5,542,834		168,965	18,827,298	24,539,097
No. of Positions (FTE)	56.19		3.20	153.09	212.48

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	47,997		13,847	45,461	107,305
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	47,997		13,847	45,461	107,305
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health
AGENCY

Program No. 6 of 8 Programs

SUPPORT SERVICES

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,682,299		163,796	7,222,392	10,068,487
Travel	56,199			69,886	126,085
Contractual Services	1,917,079		18,333	9,736,785	11,672,197
Commodities	881,968		683	411,614	1,294,265
Other Than Equipment					
Equipment	52,850			1,046,936	1,099,786
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	436			385,146	385,582
Total	5,590,831		182,812	18,872,759	24,646,402
No. of Positions (FTE)	56.19		3.20	153.09	212.48

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health

Program No. 7 of 8 Programs

AGENCY

BIOTERRORISM

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			3,336,944	113,347	3,450,291
Travel			282,902	1,985	284,887
Contractual Services			5,166,868	511	5,167,379
Commodities			973,132	2,127	975,259
Other Than Equipment					
Equipment			1,539,933		1,539,933
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,520,526		2,520,526
Total			13,820,305	117,970	13,938,275
No. of Positions (FTE)			78.48	2.67	81.15

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			3,336,944	113,347	3,450,291
Travel			304,434	1,985	306,419
Contractual Services			7,029,142	511	7,029,653
Commodities			1,973,132	2,127	1,975,259
Other Than Equipment					
Equipment			3,052,488		3,052,488
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			3,921,004		3,921,004
Total			19,617,144	117,970	19,735,114
No. of Positions (FTE)			71.18	2.42	73.60

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			140,902	14,680	155,582
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			140,902	14,680	155,582
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health
AGENCY

Program No. 7 of 8 Programs

BIOTERRORISM

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		3,477,846	128,027	3,605,873
Travel		304,434	1,985	306,419
Contractual Services		7,029,142	511	7,029,653
Commodities		1,973,132	2,127	1,975,259
Other Than Equipment				
Equipment		3,052,488		3,052,488
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		3,921,004		3,921,004
Total		19,758,046	132,650	19,890,696
No. of Positions (FTE)		71.18	2.42	73.60

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health
AGENCY

Program No. 8 of 8 Programs

TOBACCO CONTROL PROGRAM
PROGRAM

FY 2009 Actual					
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe		318,247			318,247
Travel		31,330	4,087		35,417
Contractual Services		2,559,001	150		2,559,151
Commodities		23,886			23,886
Other Than Equipment					
Equipment		3,109			3,109
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		13,114,068			13,114,068
Total		16,049,641	4,237		16,053,878
No. of Positions (FTE)		7.49			7.49

FY 2010 Estimate					
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe		612,273			612,273
Travel		56,545			56,545
Contractual Services		2,559,151			2,559,151
Commodities		142,352			142,352
Other Than Equipment					
Equipment		50,000			50,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		16,579,679			16,579,679
Total		20,000,000			20,000,000
No. of Positions (FTE)		13.06			13.06

FY 2011 Increase/Decrease for Continuation					
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Department of Health
AGENCY

Program No. 8 of 8 Programs

TOBACCO CONTROL PROGRAM
PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	612,273			612,273
Travel	56,545			56,545
Contractual Services	2,559,151			2,559,151
Commodities	142,352			142,352
Other Than Equipment				
Equipment	50,000			50,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	16,579,679			16,579,679
Total	20,000,000			20,000,000
No. of Positions (FTE)	13.06			13.06

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

PROGRAM DECISION UNITS

Mississippi Department of Health

1 - CHRONIC ILLNESS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Critical Needs	Reclassification/ reallocatios	Benchmarks/add Comp	Lab	Total Funding Change
EXPENDITURES:								
SALARIES	4,554,891			30,433	193,670	32,884		256,987
GENERAL	387,212			30,433	8,785	2,462		41,680
ST.SUP.SPECIAL								
FEDERAL	937,507				25,445	7,303		32,748
OTHER	3,230,172				159,440	23,119		182,559
TRAVEL	565,708			1,000			2,000	3,000
GENERAL	15,861			1,000			2,000	3,000
ST.SUP.SPECIAL								
FEDERAL	86,438							
OTHER	463,409							
CONTRACTUAL	2,951,166			200			70,000	70,200
GENERAL	258,802			200			70,000	70,200
ST.SUP.SPECIAL	50							
FEDERAL	749,815							
OTHER	1,942,499							
COMMODITIES	2,504,781			600			200,000	200,600
GENERAL	648,413			600			200,000	200,600
ST.SUP.SPECIAL								
FEDERAL	53,684							
OTHER	1,802,684							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	225,951							
GENERAL	2,379							
ST.SUP.SPECIAL								
FEDERAL	263							
OTHER	223,309							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	4,344,647							
GENERAL	376,202							
ST.SUP.SPECIAL	110,977							
FEDERAL	2,757,296							
OTHER	1,100,172							
TOTAL	15,147,144			32,233	193,670	32,884	272,000	530,787

FUNDING:

GENERAL FUNDS	1,688,869			32,233	8,785	2,462	272,000	315,480
ST.SUP.SPCL.FUNDS	111,027							
FEDERAL FUNDS	4,585,003				25,445	7,303		32,748
OTHER SP.FUNDS	8,762,245				159,440	23,119		182,559
TOTAL	15,147,144			32,233	193,670	32,884	272,000	530,787

POSITIONS:

GENERAL FTE	8.26			1.00				1.00
ST.SUP.SPCL.FTE								
FEDERAL FTE	20.00							
OTHER SP FTE	68.90							
TOTAL FTE	97.16			1.00				1.00

PRIORITY LEVEL:

				1	2	3	7	
EXPENDITURES:	FY 2011 Total Request							
SALARIES	4,811,878							
GENERAL	428,892							
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Mississippi Department of Health

1 - CHRONIC ILLNESS

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
FEDERAL	970,255							
OTHER	3,412,731							
TRAVEL	568,708							
GENERAL	18,861							
ST.SUP.SPECIAL								
FEDERAL	86,438							
OTHER	463,409							
CONTRACTUAL	3,021,366							
GENERAL	329,002							
ST.SUP.SPECIAL	50							
FEDERAL	749,815							
OTHER	1,942,499							
COMMODITIES	2,705,381							
GENERAL	849,013							
ST.SUP.SPECIAL								
FEDERAL	53,684							
OTHER	1,802,684							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	225,951							
GENERAL	2,379							
ST.SUP.SPECIAL								
FEDERAL	263							
OTHER	223,309							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	4,344,647							
GENERAL	376,202							
ST.SUP.SPECIAL	110,977							
FEDERAL	2,757,296							
OTHER	1,100,172							
TOTAL	15,677,931							

FUNDING:

GENERAL FUNDS	2,004,349							
ST.SUP.SPCL.FUNDS	111,027							
FEDERAL FUNDS	4,617,751							
OTHER SP.FUNDS	8,944,804							
TOTAL	15,677,931							

POSITIONS:

GENERAL FTE	9.26							
ST.SUP.SPCL.FTE								
FEDERAL FTE	20.00							
OTHER SP FTE	68.90							
TOTAL FTE	98.16							

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Critical Needs	Reclassifications/ reallocation	Benchmark/ additional Comp	Loss Of Arra Funds	Total Funding Change
EXPENDITURES:								
SALARIES	62,558,913			1,569,189	2,914,366	87,430		4,570,985
GENERAL	5,612,888			550,816	276,024	29,049		855,889
ST.SUP.SPECIAL								
FEDERAL	29,182,054			351,481	1,100,518	36,907		1,488,906
OTHER	27,763,971			666,892	1,537,824	21,474		2,226,190
TRAVEL	2,786,970			42,000				42,000
GENERAL	288,352			13,000				13,000
ST.SUP.SPECIAL								
FEDERAL	1,286,676			10,900				10,900

PROGRAM DECISION UNITS

Mississippi Department of Health

2 - MATERNAL AND CHILD HEALTH

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	1,211,942			18,100				18,100
CONTRACTUAL	23,374,029			7,450				7,450
GENERAL	361,190			4,000				4,000
ST.SUP.SPECIAL								
FEDERAL	15,548,045			2,096				2,096
OTHER	7,464,794			1,354				1,354
COMMODITIES	17,144,782			24,220				24,220
GENERAL	83,704			11,123				11,123
ST.SUP.SPECIAL	704,754							
FEDERAL	15,516,283			5,314				5,314
OTHER	840,041			7,783				7,783
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,452,520			15,000				15,000
GENERAL	14,047							
ST.SUP.SPECIAL								
FEDERAL	1,307,315							
OTHER	131,158			15,000				15,000
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	69,417,734						(580,718)	(580,718)
GENERAL	1,746,399							
ST.SUP.SPECIAL	4,375,904						(580,718)	(580,718)
FEDERAL	57,185,233							
OTHER	6,110,198							
TOTAL	176,734,948			1,657,859	2,914,366	87,430	(580,718)	4,078,937

FUNDING:

GENERAL FUNDS	8,106,580			578,939	276,024	29,049		884,012
ST.SUP.SPCL.FUNDS	5,080,658						(580,718)	(580,718)
FEDERAL FUNDS	120,025,606			369,791	1,100,518	36,907		1,507,216
OTHER SP.FUNDS	43,522,104			709,129	1,537,824	21,474		2,268,427
TOTAL	176,734,948			1,657,859	2,914,366	87,430	(580,718)	4,078,937

POSITIONS:

GENERAL FTE	119.72			13.00				13.00
ST.SUP.SPCL.FTE								
FEDERAL FTE	622.46			10.90				10.90
OTHER SP FTE	592.22			18.10				18.10
TOTAL FTE	1,334.40			42.00				42.00

PRIORITY LEVEL:

				1	2	3	10	
	FY 2011							
	Total Request							
EXPENDITURES:								
SALARIES	67,129,898							
GENERAL	6,468,777							
ST.SUP.SPECIAL								
FEDERAL	30,670,960							
OTHER	29,990,161							
TRAVEL	2,828,970							
GENERAL	301,352							
ST.SUP.SPECIAL								
FEDERAL	1,297,576							
OTHER	1,230,042							
CONTRACTUAL	23,381,479							
GENERAL	365,190							
ST.SUP.SPECIAL								
FEDERAL	15,550,141							
OTHER	7,466,148							

PROGRAM DECISION UNITS

Mississippi Department of Health

2 - MATERNAL AND CHILD HEALTH

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
COMMODITIES	17,169,002							
GENERAL	94,827							
ST.SUP.SPECIAL	704,754							
FEDERAL	15,521,597							
OTHER	847,824							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,467,520							
GENERAL	14,047							
ST.SUP.SPECIAL								
FEDERAL	1,307,315							
OTHER	146,158							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	68,837,016							
GENERAL	1,746,399							
ST.SUP.SPECIAL	3,795,186							
FEDERAL	57,185,233							
OTHER	6,110,198							
TOTAL	180,813,885							

FUNDING:

GENERAL FUNDS	8,990,592							
ST.SUP.SPCL.FUNDS	4,499,940							
FEDERAL FUNDS	121,532,822							
OTHER SP.FUNDS	45,790,531							
TOTAL	180,813,885							

POSITIONS:

GENERAL FTE	132.72							
ST.SUP.SPCL.FTE								
FEDERAL FTE	633.36							
OTHER SP FTE	610.32							
TOTAL FTE	1,376.40							

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Critical Needs	Reclassification/ reallocations	Benchmarks/ additional Comp	Environmental Health	Total Funding Change
EXPENDITURES:								
SALARIES	13,593,485			228,227	635,890	97,261		961,378
GENERAL	6,409,205			72,786	305,044	67,203		445,033
ST.SUP.SPECIAL								
FEDERAL	1,222,937				62,148	5,900		68,048
OTHER	5,961,343			155,441	268,698	24,158		448,297
TRAVEL	1,394,772			5,000				5,000
GENERAL	740,347			2,000				2,000
ST.SUP.SPECIAL								
FEDERAL	249,772							
OTHER	404,653			3,000				3,000
CONTRACTUAL	3,186,490			1,600				1,600
GENERAL	230,611			1,000				1,000
ST.SUP.SPECIAL								
FEDERAL	701,249							
OTHER	2,254,630			600				600
COMMODITIES	787,294			2,880				2,880
GENERAL	50,037			1,150				1,150
ST.SUP.SPECIAL								
FEDERAL	59,731							
OTHER	677,526			1,730				1,730
CAPITAL-OTE								

PROGRAM DECISION UNITS

Mississippi Department of Health

3 - ENVIRONMENTAL HEALTH

AGENCY

PROGRAM NAME

A B C D E F G H

GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	388,583						250,000	250,000
GENERAL	27,865						250,000	250,000
ST.SUP.SPECIAL								
FEDERAL	32,433							
OTHER	328,285							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,089,673							
GENERAL	553,185							
ST.SUP.SPECIAL	266,345							
FEDERAL								
OTHER	270,143							
TOTAL	20,440,297			237,707	635,890	97,261	250,000	1,220,858

FUNDING:

GENERAL FUNDS	8,011,250			76,936	305,044	67,203	250,000	699,183
ST.SUP.SPCL.FUNDS	266,345							
FEDERAL FUNDS	2,266,122				62,148	5,900		68,048
OTHER SP.FUNDS	9,896,580			160,771	268,698	24,158		453,627
TOTAL	20,440,297			237,707	635,890	97,261	250,000	1,220,858

POSITIONS:

GENERAL FTE	136.71			2.00				2.00
ST.SUP.SPCL.FTE								
FEDERAL FTE	26.09							
OTHER SP FTE	127.15			3.00				3.00
TOTAL FTE	289.95			5.00				5.00

PRIORITY LEVEL:

				1	2	3	8	
EXPENDITURES:	FY 2011 Total Request							
SALARIES	14,554,863							
GENERAL	6,854,238							
ST.SUP.SPECIAL								
FEDERAL	1,290,985							
OTHER	6,409,640							
TRAVEL	1,399,772							
GENERAL	742,347							
ST.SUP.SPECIAL								
FEDERAL	249,772							
OTHER	407,653							
CONTRACTUAL	3,188,090							
GENERAL	231,611							
ST.SUP.SPECIAL								
FEDERAL	701,249							
OTHER	2,255,230							
COMMODITIES	790,174							
GENERAL	51,187							
ST.SUP.SPECIAL								
FEDERAL	59,731							
OTHER	679,256							
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	638,583							
GENERAL	277,865							

PROGRAM DECISION UNITS

Mississippi Department of Health

3 - ENVIRONMENTAL HEALTH

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
ST.SUP.SPECIAL								
FEDERAL	32,433							
OTHER	328,285							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,089,673							
GENERAL	553,185							
ST.SUP.SPECIAL	266,345							
FEDERAL								
OTHER	270,143							
TOTAL	21,661,155							

FUNDING:

GENERAL FUNDS	8,710,433							
ST.SUP.SPCL.FUNDS	266,345							
FEDERAL FUNDS	2,334,170							
OTHER SP.FUNDS	10,350,207							
TOTAL	21,661,155							

POSITIONS:

GENERAL FTE	138.71							
ST.SUP.SPCL.FTE								
FEDERAL FTE	26.09							
OTHER SP FTE	130.15							
TOTAL FTE	294.95							

PRIORITY LEVEL:

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Critical Needs	Reclassification/ reallocations	Benchmarks/ additional Comp	Vital Records	Tuberculosis
EXPENDITURES:								
SALARIES	26,071,675			226,102	802,762	50,461	159,890	
GENERAL	4,788,361				198,495	25,886		
ST.SUP.SPECIAL								
FEDERAL	8,456,063				305,743	14,163		
OTHER	12,827,251			226,102	298,524	10,412	159,890	
TRAVEL	1,070,011			4,000			1,000	50,000
GENERAL	131,959							50,000
ST.SUP.SPECIAL								
FEDERAL	529,677							
OTHER	408,375			4,000			1,000	
CONTRACTUAL	7,465,280			750			2,000	107,000
GENERAL	647,877							107,000
ST.SUP.SPECIAL	966							
FEDERAL	3,449,699							
OTHER	3,366,738			750			2,000	
COMMODITIES	15,404,688			2,300			1,000	85,000
GENERAL	1,126,379							85,000
ST.SUP.SPECIAL								
FEDERAL	10,382,349							
OTHER	3,895,960			2,300			1,000	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	578,943							24,542
GENERAL	48,608							24,542
ST.SUP.SPECIAL								
FEDERAL	306,573							
OTHER	223,762							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Mississippi Department of Health

4 - DISEASE PREVENTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	13,649,600							115,000
GENERAL	1,183,322							115,000
ST.SUP.SPECIAL	621,472							
FEDERAL	5,248,221							
OTHER	6,596,585							
TOTAL	64,240,197			233,152	802,762	50,461	163,890	381,542

FUNDING:

GENERAL FUNDS	7,926,506				198,495	25,886		381,542
ST.SUP.SPCL.FUNDS	622,438							
FEDERAL FUNDS	28,372,582				305,743	14,163		
OTHER SP.FUNDS	27,318,671			233,152	298,524	10,412	163,890	
TOTAL	64,240,197			233,152	802,762	50,461	163,890	381,542

POSITIONS:

GENERAL FTE	102.14							
ST.SUP.SPCL.FTE								
FEDERAL FTE	180.37							
OTHER SP FTE	273.61			5.00			3.00	
TOTAL FTE	556.12			5.00			3.00	

PRIORITY LEVEL:

				1	2	3	5	6
EXPENDITURES:	Breast And Cer Cancer	Total Funding Change	FY 2011 Total Request					
SALARIES		1,239,215	27,310,890					
GENERAL		224,381	5,012,742					
ST.SUP.SPECIAL								
FEDERAL		319,906	8,775,969					
OTHER		694,928	13,522,179					
TRAVEL		55,000	1,125,011					
GENERAL		50,000	181,959					
ST.SUP.SPECIAL								
FEDERAL			529,677					
OTHER		5,000	413,375					
CONTRACTUAL		109,750	7,575,030					
GENERAL		107,000	754,877					
ST.SUP.SPECIAL			966					
FEDERAL			3,449,699					
OTHER		2,750	3,369,488					
COMMODITIES		88,300	15,492,988					
GENERAL		85,000	1,211,379					
ST.SUP.SPECIAL								
FEDERAL			10,382,349					
OTHER		3,300	3,899,260					
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT		24,542	603,485					
GENERAL		24,542	73,150					
ST.SUP.SPECIAL								
FEDERAL			306,573					
OTHER			223,762					
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

Mississippi Department of Health

4 - DISEASE PREVENTION

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
OTHER								
SUBSIDIES	150,000	265,000	13,914,600					
GENERAL	150,000	265,000	1,448,322					
ST.SUP.SPECIAL			621,472					
FEDERAL			5,248,221					
OTHER			6,596,585					
TOTAL	150,000	1,781,807	66,022,004					

FUNDING:

GENERAL FUNDS	150,000	755,923	8,682,429					
ST.SUP.SPCL.FUNDS			622,438					
FEDERAL FUNDS		319,906	28,692,488					
OTHER SP.FUNDS		705,978	28,024,649					
TOTAL	150,000	1,781,807	66,022,004					

POSITIONS:

GENERAL FTE			102.14					
ST.SUP.SPCL.FTE								
FEDERAL FTE			180.37					
OTHER SP FTE		8.00	281.61					
TOTAL FTE		8.00	564.12					

PRIORITY LEVEL:

	9							
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ reallocations	Benchmarks/ additional Comp	Child Licensure	Total Funding Change	FY 2011 Total Request
SALARIES	8,918,161			305,908	54,281	290,994	651,183	9,569,344
GENERAL	502,923			9,560	918	290,994	301,472	804,395
ST.SUP.SPECIAL								
FEDERAL	4,871,006			122,498	34,214		156,712	5,027,718
OTHER	3,544,232			173,850	19,149		192,999	3,737,231
TRAVEL	1,193,490					7,000	7,000	1,200,490
GENERAL	960					7,000	7,000	7,960
ST.SUP.SPECIAL								
FEDERAL	702,076							702,076
OTHER	490,454							490,454
CONTRACTUAL	4,072,718					5,000	5,000	4,077,718
GENERAL	6,801					5,000	5,000	11,801
ST.SUP.SPECIAL	150							150
FEDERAL	733,361							733,361
OTHER	3,332,406							3,332,406
COMMODITIES	246,579					3,000	3,000	249,579
GENERAL	3,775					3,000	3,000	6,775
ST.SUP.SPECIAL								
FEDERAL	186,640							186,640
OTHER	56,164							56,164
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	151,729							151,729
GENERAL	413							413
ST.SUP.SPECIAL								
FEDERAL	97,795							97,795
OTHER	53,521							53,521
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	30,788,842							30,788,842
GENERAL								
ST.SUP.SPECIAL	3,238,591							3,238,591
FEDERAL	1,834,515							1,834,515
OTHER	25,715,736							25,715,736

PROGRAM DECISION UNITS

Mississippi Department of Health

5 - HEALTH CARE PLANNING AND LICENSURE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
TOTAL	45,371,519			305,908	54,281	305,994	666,183	46,037,702

FUNDING:

GENERAL FUNDS	514,872			9,560	918	305,994	316,472	831,344
ST.SUP.SPCL.FUNDS	3,238,741							3,238,741
FEDERAL FUNDS	8,425,393			122,498	34,214		156,712	8,582,105
OTHER SP.FUNDS	33,192,513			173,850	19,149		192,999	33,385,512
TOTAL	45,371,519			305,908	54,281	305,994	666,183	46,037,702

POSITIONS:

GENERAL FTE	10.73					7.00	7.00	17.73
ST.SUP.SPCL.FTE								
FEDERAL FTE	103.90							103.90
OTHER SP FTE	75.60							75.60
TOTAL FTE	190.23					7.00	7.00	197.23

PRIORITY LEVEL:

				2	3	4		
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ reallocations	Benchmarks/ additional Comp	Total Funding Change	FY 2011 Total Request	
EXPENDITURES:								
SALARIES	9,961,182			73,777	33,528	107,305	10,068,487	
GENERAL	2,634,302			34,184	13,813	47,997	2,682,299	
ST.SUP.SPECIAL								
FEDERAL	149,949				13,847	13,847	163,796	
OTHER	7,176,931			39,593	5,868	45,461	7,222,392	
TRAVEL	126,085						126,085	
GENERAL	56,199						56,199	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	69,886						69,886	
CONTRACTUAL	11,672,197						11,672,197	
GENERAL	1,917,079						1,917,079	
ST.SUP.SPECIAL								
FEDERAL	18,333						18,333	
OTHER	9,736,785						9,736,785	
COMMODITIES	1,294,265						1,294,265	
GENERAL	881,968						881,968	
ST.SUP.SPECIAL								
FEDERAL	683						683	
OTHER	411,614						411,614	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,099,786						1,099,786	
GENERAL	52,850						52,850	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,046,936						1,046,936	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	385,582						385,582	
GENERAL	436						436	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	385,146						385,146	
TOTAL	24,539,097			73,777	33,528	107,305	24,646,402	

PROGRAM DECISION UNITS

Mississippi Department of Health

6 - SUPPORT SERVICES

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS	5,542,834			34,184	13,813	47,997	5,590,831	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	168,965				13,847	13,847	182,812	
OTHER SP.FUNDS	18,827,298			39,593	5,868	45,461	18,872,759	
TOTAL	24,539,097			73,777	33,528	107,305	24,646,402	

POSITIONS:

GENERAL FTE	56.19						56.19	
ST.SUP.SPCL.FTE								
FEDERAL FTE	3.20						3.20	
OTHER SP FTE	153.09						153.09	
TOTAL FTE	212.48						212.48	

PRIORITY LEVEL:

				2	3		
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Reclassification/ reallocations	Benchmarks/add Comp	Total Funding Change	FY 2011 Total Request
SALARIES	3,450,291			30,670	124,912	155,582	3,605,873
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	3,336,944			19,737	121,165	140,902	3,477,846
OTHER	113,347			10,933	3,747	14,680	128,027
TRAVEL	306,419						306,419
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	304,434						304,434
OTHER	1,985						1,985
CONTRACTUAL	7,029,653						7,029,653
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	7,029,142						7,029,142
OTHER	511						511
COMMODITIES	1,975,259						1,975,259
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	1,973,132						1,973,132
OTHER	2,127						2,127
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	3,052,488						3,052,488
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	3,052,488						3,052,488
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES	3,921,004						3,921,004
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	3,921,004						3,921,004
OTHER							
TOTAL	19,735,114			30,670	124,912	155,582	19,890,696

FUNDING:

GENERAL FUNDS							
ST.SUP.SPCL.FUNDS							
FEDERAL FUNDS	19,617,144			19,737	121,165	140,902	19,758,046

PROGRAM DECISION UNITS

Mississippi Department of Health

7 - BIOTERRORISM

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER SP.FUNDS	117,970			10,933	3,747	14,680	132,650	
TOTAL	19,735,114			30,670	124,912	155,582	19,890,696	

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	71.18						71.18	
OTHER SP FTE	2.42						2.42	
TOTAL FTE	73.60						73.60	

PRIORITY LEVEL:

				2	3			
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2011 Total Request			
SALARIES	612,273				612,273			
GENERAL								
ST.SUP.SPECIAL	612,273				612,273			
FEDERAL								
OTHER								
TRAVEL	56,545				56,545			
GENERAL								
ST.SUP.SPECIAL	56,545				56,545			
FEDERAL								
OTHER								
CONTRACTUAL	2,559,151				2,559,151			
GENERAL								
ST.SUP.SPECIAL	2,559,151				2,559,151			
FEDERAL								
OTHER								
COMMODITIES	142,352				142,352			
GENERAL								
ST.SUP.SPECIAL	142,352				142,352			
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	50,000				50,000			
GENERAL								
ST.SUP.SPECIAL	50,000				50,000			
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	16,579,679				16,579,679			
GENERAL								
ST.SUP.SPECIAL	16,579,679				16,579,679			
FEDERAL								
OTHER								
TOTAL	20,000,000				20,000,000			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS	20,000,000				20,000,000			
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL	20,000,000				20,000,000			

PROGRAM DECISION UNITS

Mississippi Department of Health

8 - TOBACCO CONTROL PROGRAM

AGENCY

PROGRAM NAME

A B C D E F G H

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE	13.06				13.06			
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	13.06				13.06			

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

1 - CHRONIC ILLNESS

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Chronic Illness program includes screening, diagnosis, treatment and follow-up in the areas of hypertension, cardiovascular and diabetes. In addition, home health services, such as skilled nursing care, are provided to homebound patients consistent with physician's orders on the patient.

II. Program Objective:

To prevent unnecessary illness and premature death through early detection and treatment of covered illnesses and preventive activities through patient and professional education.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Critical Needs:

a

(E) Reclassification/Reallocat:

a

(F) Benchmarks/Add Comp:

a

(G) Lab:

a

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

2 - MATERNAL AND CHILD HEALTH

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Maternal and Child Health program offers family planning services to teenagers and women at risk and prenatal care once pregnancy has occurred. Supplemental food and nutrition education are offered through the WIC program. Diagnosis and treatment for children with major orthopedic, neurological, and cardiac conditions and genetic disorders are offered through the Children's Medical Program.

II. Program Objective:

To reduce maternal and infant mortality and morbidity in Mississippi and low birthweight through provision of prenatal and postnatal care, reduce the incidence of unplanned pregnancies and provide assistance to children with special health care needs. Specific items are presented with each subprogram.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Critical Needs:

a

(E) Reclassifications/Realloca:

a

(F) Benchmakrs/Additional Comp:

a

(G) Loss of ARRA Funds:

a

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

3 - ENVIRONMENTAL HEALTH

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Environmental Health Program performs numerous activities directed at protection of the general public from hazards resulting from environmental causes. Areas of concern include food, milk, general sanitation, radiological safeguards, and cleanliness of the public water supply.

II. Program Objective:

The major objective of the Bureau of Environmental Health is the protection of property and lives from hazards resulting from environmental causes. Specific items are presented with each subprogram.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Critical Needs:

a

(E) Reclassification/Reallocat:

a

(F) Benchmarks/Additional Comp:

a

(G) Environmental Health:

a

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

4 - DISEASE PREVENTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

Disease Prevention and Health Promotion provides services such as epidemiology, screening, surveillance, diagnosis and treatment in areas such as tuberculosis, sexually transmitted disease and AIDS. Services are intended to control the disease transmission process through effective intervention and treatment and, where available, through immunization. In addition, prevention activities designed to reduce the rate of premature death and to improve quality of life for Mississippians are carried out through various program initiatives, including tobacco prevention, injury prevention, prevention of substance abuse and prevention of chronic illness.

II. Program Objective:

To control the prevalence and incidence of tuberculosis, sexually transmitted disease, and AIDS, and to eliminate morbidity and mortality due to childhood vaccine - preventable diseases; to reduce the rate of premature death and to promote the quality of life of Mississippians by advocating appropriate public policy, community awareness, patient education, comprehensive school health education and community health initiatives that promote healthy lifestyles. Specific items are presented with each subprogram.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Critical Needs:**

a

(E) Reclassification/Reallocat:

a

(F) Benchmarks/Additional Comp:

a

(G) Vital Records:

a

(H) Tuberculosis:

a

(I) Breast and Cer Cancer:

a

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

5 - HEALTH CARE PLANNING AND LICENSURE

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Licensure and Resource Development Program performs licensure and certification activities for facilities, services and health manpower as required by state law or state and federal regulations, in addition to health planning activities.

II. Program Objective:

To provide protection to the general public from unethical and unqualified practitioners and to regulate facilities to ensure compliance with minimum standards. Specific items are presented with each subprogram.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Reclassification/Reallocat:

a

(E) Benchmarks/Additional Comp:

a

(F) Child Licensure:

a

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

6 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Support Services program functions to provide administrative and technical support in the areas of finance, accounting, personnel, budgets, facilities maintenance and operation, data processing, purchasing, public relations and internal audit. This program also includes the Office of the State Health Officer.

II. Program Objective:

To provide necessary supportive services to the agency in a timely and efficient manner in compliance with applicable state and federal laws and regulations.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Reclassification/Reallocat:

a

(E) Benchmarks/Additional Comp:

a

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

7 - BIOTERRORISM

AGENCY NAME

PROGRAM NAME

I. Program Description:

n/a

II. Program Objective:

n/a

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Reclassification/Reallocat:

a

(E) Benchmarks/Add Comp:

a

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Department of Health

8 - TOBACCO CONTROL PROGRAM

AGENCY NAME

PROGRAM NAME

I. Program Description:

n/a

II. Program Objective:

n/a

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health

1 - CHRONIC ILLNESS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 a	10.00	1.00	1.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009 ACTUAL</u>	<u>FY 2010 ESTIMATED</u>	<u>FY 2011 PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Department of Health

2 - MATERNAL AND CHILD HEALTH

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Department of Health

3 - ENVIRONMENTAL HEALTH

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Department of Health

4 - DISEASE PREVENTION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Department of Health

5 - HEALTH CARE PLANNING AND LICENSURE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Department of Health

6 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Department of Health

7 - BIOTERRORISM

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 a	1.00	1.00	1.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Department of Health

8 - TOBACCO CONTROL PROGRAM

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Health

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) CHRONIC ILLNESS				
GENERAL	1,688,869	(50,666)	1,638,203	(3.00%)
ST.SUPPORT SPECIAL	111,027		111,027	
FEDERAL	4,585,003		4,585,003	
OTHER SPECIAL	8,762,245		8,762,245	
TOTAL	15,147,144	(50,666)	15,096,478	
Narrative Explanation: For the purpose of this request, the 3% reduction is reflected as an across the board decrease by program in SL&G. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of services delivery. It should be noted that while no impact on federal funds or other source funds is indicated, there is a strong probability that an impact will occur.				
Program Name: (2) MATERNAL AND CHILD HEALTH				
GENERAL	8,106,580	(243,197)	7,863,383	(3.00%)
ST.SUPPORT SPECIAL	5,080,658		5,080,658	
FEDERAL	120,025,606		120,025,606	
OTHER SPECIAL	43,522,104		43,522,104	
TOTAL	176,734,948	(243,197)	176,491,751	
Narrative Explanation: See Chronic Illness				
Program Name: (3) ENVIRONMENTAL HEALTH				
GENERAL	8,011,250	(240,338)	7,770,912	(3.00%)
ST.SUPPORT SPECIAL	266,345		266,345	
FEDERAL	2,266,122		2,266,122	
OTHER SPECIAL	9,896,580		9,896,580	
TOTAL	20,440,297	(240,338)	20,199,959	
Narrative Explanation: See Chronic Illness				
Program Name: (4) DISEASE PREVENTION				
GENERAL	7,926,506	(237,795)	7,688,711	(3.00%)
ST.SUPPORT SPECIAL	622,438		622,438	
FEDERAL	28,372,582		28,372,582	
OTHER SPECIAL	27,318,671		27,318,671	
TOTAL	64,240,197	(237,795)	64,002,402	
Narrative Explanation: See Chronic Illness				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Department of Health

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) HEALTH CARE PLANNING AND LICENSURE				
GENERAL	514,872	(15,446)	499,426	(2.99%)
ST.SUPPORT SPECIAL	3,238,741		3,238,741	
FEDERAL	8,425,393		8,425,393	
OTHER SPECIAL	33,192,513		33,192,513	
TOTAL	45,371,519	(15,446)	45,356,073	
Narrative Explanation: See Chronic Illness				
Program Name: (6) SUPPORT SERVICES				
GENERAL	5,542,834	(166,285)	5,376,549	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	168,965		168,965	
OTHER SPECIAL	18,827,298		18,827,298	
TOTAL	24,539,097	(166,285)	24,372,812	
Narrative Explanation: See Chronic Illness				
Program Name: (7) BIOTERRORISM				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	19,617,144		19,617,144	
OTHER SPECIAL	117,970		117,970	
TOTAL	19,735,114		19,735,114	
Narrative Explanation: No General Funds				
Program Name: (8) TOBACCO CONTROL PROGRAM				
GENERAL				
ST.SUPPORT SPECIAL	20,000,000		20,000,000	
FEDERAL				
OTHER SPECIAL				
TOTAL	20,000,000		20,000,000	
Narrative Explanation: No General Funds				
SUMMARY OF ALL PROGRAMS				
GENERAL	31,790,911	(953,727)	30,837,184	(3.00%)
ST.SUPPORT SPECIAL	29,319,209		29,319,209	
FEDERAL	183,460,815		183,460,815	
OTHER SPECIAL	141,637,381		141,637,381	
TOTAL	386,208,316	(953,727)	385,254,589	

Board of Health MEMBERS

Mississippi Department of Health
Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40.00 per diem plus expenses.

B. Estimated number of meetings FY2010

Four

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	J. Edward Hill, MD, FAAFP	Tupelo, MS	Governor	July 1, 2009	6 years
2.	Elayne H. Anthony, PhD	Madison, MS	Governor	July 1, 2007	6 years
3.	David C. Williams, MD	Clinton, MS	Governor	July 1, 2008	6 years
4.	Albert Randel Hendrix, PhD	Ovett, MS	Governor	July 1, 2007	6 years
5.	Carl L. Nicholson, Jr., CPA	Hattiesburg, MS	Governor	July 1, 2007	6 years
6.	Lucius M. Lampton, MD, FAAFP	Magnolia, MS	Governor	July 1, 2007	6 years
7.	Ronald W. Robertson, Sr.	Greenwood, MS	Governor	July 1, 2007	6 years
8.	Ellen Williams, RN	Senatobia, MS	Governor	July 1, 2007	6 years
9.	Kelly S. Segars, Sr., MD	Iuka, MS	Governor	July 1, 2009	6 years

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 41-3-1, Mississippi Code of 1972, Annotated

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. TUITION, REWARDS & AWARDS (61010-61099)			
61020 Employee Training	152,413	200,000	200,000
61030 Travel related Registration	32,136	60,000	60,000
TOTAL (A)	184,549	260,000	260,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	895,454	1,300,000	1,300,000
61210 Electricity	1,791,276	3,500,000	3,500,000
61190 Transportation of Goods	585,356	850,000	850,000
61191 Delivery Charges			
61230 Water & Sewage	149,838	250,000	250,000
61220 Gas	444,401	750,000	750,000
TOTAL (B)	3,866,325	6,650,000	6,650,000
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	3,305,391	3,500,000	3,500,000
61350 Exhibits & Displays			
TOTAL (C)	3,305,391	3,500,000	3,500,000
D. RENTS (61400-61499)			
61420 Building & Floor Space	3,737,633	4,500,000	4,500,000
61440 Office Equipment	997,236	1,300,000	1,300,000
61460 Other Equipment			
61480 Exhibits, Displays & Conference Rooms	48,780	60,000	60,000
61490 Other Rental	170,065	250,000	250,000
TOTAL (D)	4,953,714	6,110,000	6,110,000
E. REPAIRS & SERVICES (61500-61599)			
61520 Buildings	1,535,968	3,500,000	3,500,000
61540 Passenger Vehicles	37,817	40,000	40,000
61550 Office Equipment & Furniture	139,975	200,000	200,000
61570 Lab and Medical Equipment	610,845	1,000,000	1,000,000
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	108,741	250,251	250,251
61530 Machinery & Field Equipment	215	1,000	1,000
61500 Grounds, Walks, Fences & Lots	20,554	50,000	50,000
TOTAL (E)	2,454,115	5,041,251	5,041,251
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61604 Engineering Services SPAHRS	103,781	110,000	110,000
61609 Physicians Services SPAHRS	154,780	250,000	250,000
61611 Architiect & Pre Plan Services	3,000	11,000	11,000
61615 SAAS Fees-DFA	184,902	195,000	195,000
61616 MMRS Fees	452,570	600,000	600,000
61620 Department of Audit	210,843	225,000	225,000
61623 Accounting Fees CPA	117,700	150,000	150,000
61627 Nursing Services	802,799	1,000,000	1,000,000
61629 Medical Technicians	44,999	50,000	50,000
61631 Legal	528,818	650,000	650,000
61640 Physicians Services	145,845	200,000	200,000
61641 Dental Services	14,628	20,000	20,000
61644 Other Medical Services	1,564,350	1,750,000	1,750,000
61646 Vet Services			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61650 State Personnel Board	367,640	420,000	420,000
61651-3 Personnel Services Contracts Other Fees	9,255,982	11,250,000	11,250,000
61656 Other Medical SPAHRS	274,071	400,000	400,000
61658 Personnel Services Contracts-Other Fees-SPAHRS	7,812,019	8,500,000	8,500,000
61660 Court Cost & Court Reporter	47,068	50,000	50,000
61661 Recording & Notary Fees	1,076	1,000	1,000
61670 Laboratory & Testing Fees	18,510	20,000	20,000
61680 Temporary Employment Fees	200,235	200,000	200,000
61690 Other Fees & Services	2,008,915	2,485,449	2,485,449
TOTAL (F)	24,314,531	28,537,449	28,537,449
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Tort Claims Fund Payment	34,200	80,000	80,000
61710 Insurance & Fidelity Bonds	22,469	65,000	65,000
61720 Membership Dues & Subscriptions	86,281	60,000	60,000
61730 Laundry, Dry Cleaning & Towel Service	39,588	35,000	35,000
61740 Salvage, Demol. & Removal Service	244,583	500,000	500,000
TOTAL (G)	427,121	740,000	740,000
H. INFORMATION TECHNOLOGY (61900-61990)			
619XX IS Fees - Outside Vendor (61902-04, 61908-13)	157,838		
6190X IS Fees - ITS (61905-07)	135,036		
6191X IS Training/Education (61914-61916)	51,288		
61917 Service Charges Paid to State Computer Center	2,653,272		
61921 Software Acquisition	1,894,285		
6193X IS Related Rentals (61932-61939)			
6192X Basic Telephone	816,620	1,300,000	1,300,000
61962 Maintenance/Repair Communications Equipment			
61939 Cellular Usage Time--Outside Vendor	112,575	95,000	95,000
61980 IS Software Maintenance--Outside Vendor	1,169,019		
61908 Telecommunications Consulting Fees-Outside Vendor			
61913 Installation of IS & Telecommunications Hardware			
61941 Satellite Voice Transmission Svcs	35,587	50,000	50,000
61920 Internet or Application Service Provider	10,653		
61961 Maintenance/Repair of IS Equipment	176,684		
61XXX Total Submitted on IS Plan to ITS		10,026,984	10,220,984
TOTAL (H)	7,212,857	11,471,984	11,665,984
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)			
61994 Petty Cash Expense (Contractual)			
61993 Prior Year Exp Contract Worker SPAHRS Matching			
TOTAL (I)			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	46,718,603	62,310,684	62,504,684
FUNDING SUMMARY:			
GENERAL FUNDS	3,422,360	3,422,360	3,609,560
STATE SUPPORT SPECIAL FUNDS	2,560,167	2,560,317	2,560,317
FEDERAL FUNDS	21,142,034	28,229,644	28,231,740
OTHER SPECIAL FUNDS	19,594,042	28,098,363	28,103,067
TOTAL FUNDS	46,718,603	62,310,684	62,504,684

**SCHEDULE C
COMMODITIES**

Mississippi Department of Health
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber	667	1,000	1,000
62060 Paints	2,385	3,000	3,000
62070 Signs and Sign Materials	47,960	50,000	50,000
62090 Other Maintenance & Construction Supplies	157	200	200
Total (A)	51,169	54,200	54,200
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	277,631	300,000	300,000
62120 Duplication and Reproduction Supplies	284,778	300,000	300,000
62130 Office Supplies & Materials	521,646	800,000	800,000
62150 Maps, Manuals, Library Books	352,312	500,000	500,000
62160 Office Equipment (not capital outlay)	295,084	600,000	650,000
62140 Paper Supplies	334,278	500,000	500,000
Total (B)	2,065,729	3,000,000	3,050,000
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	67,698	80,000	80,000
62220 Lubricating Oils, Greases, etc.	540	1,200	1,200
62240 Tires, Tubes - Auto	7,301	2,800	2,800
62250 Expendable Repair and Replacement Parts Office Equipm	13,208	15,000	15,000
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair	22,512	39,000	39,000
62271 Communications System Repair	122,401	150,000	150,000
62290 Other Equipment Repair Parts			
62253 Batteries			
Total (C)	233,660	288,000	288,000
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies	1,989	3,000	3,000
62331 Film Processing			
62340 Drugs & Chemicals - Medical & Lab Use	15,002,431	19,000,000	19,100,000
62350 Classroom Instructional Materials	54,545	60,000	60,000
62360 Surgical Supplies	13,191	24,000	24,000
62390 Other Professional Scientific Supplies & Materials	1,682,461	2,500,000	2,500,000
62370 Educational Supplies			
62310 Laboratory and Testing Supplies	3,018,293	3,200,000	3,200,000
Total (D)	19,772,910	24,787,000	24,887,000
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62472 Food Supplements			
62410 Building Supplies and Materials			
62430 Small Tools	10,392	12,000	12,000
62450 Janitor Supplies & Cleaning	234,582	250,000	250,000
6247X Food	6,446,319	7,500,000	7,669,000
62490 Greenhouse and Nursery Supplies	1,500	1,500	1,500
62500 Fertilizer	3,951	4,000	4,000
62510 Poisons			
62520 Decal, Signs	9,118	10,000	10,000
62540 Linens	9,268	10,000	10,000

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Department of Health
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62555 Information Systems Equipment Repair	163,414	250,000	250,000
62570 Drapes and Carpets	1,637	13,300	13,300
62590 Other Supplies & Materials	1,210,056	2,115,000	2,115,000
62595 Other Equipment (less than \$500)	500,217	1,000,000	1,000,000
62530 Uniforms and Wearing Apparel	71,673	75,000	75,000
62420 Hardware, Plumbing, & Electrical	123,660	130,000	130,000
Total (E)	8,785,787	11,370,800	11,539,800
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	30,909,255	39,500,000	39,819,000
FUNDING SUMMARY:			
GENERAL FUNDS	2,794,276	2,794,276	3,095,149
STATE SUPPORT SPECIAL FUNDS	728,640	847,106	847,106
FEDERAL FUNDS	20,793,503	28,172,502	28,177,816
OTHER SPECIAL FUNDS	6,592,836	7,686,116	7,698,929
TOTAL FUNDS	30,909,255	39,500,000	39,819,000

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Department of Health
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
63140 Improve on Land/Buildings	5,185		
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)	5,185		
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	5,185		
FUNDING SUMMARY:			
GENERAL FUNDS	5,185		
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS	5,185		

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
Cabinet 4 Drawer Legal	3	2,516	3	2,500	3	900	2,700
Cabinet Warming	1	1,782	1	1,800	1	1,800	1,800
Camera	13	8,868	10	6,900	5	690	3,450
Camera Surveillance	2	230,744	1	100,000	1	100,000	100,000
Counter Work	3	4,042	4	5,000	4	1,250	5,000
Credenzas	1	1,549			5	1,000	5,000
Desk	5	4,721	40	60,000	40	1,500	60,000
Desk Modular	2	2,877					
Desk Single Pedestal	1	1,200					
Display Visual	1	1,121					
Easel	2	1,582					
File Rotary			4	6,000	4	1,500	6,000
Hutch	1	1,215	1	1,300	2	1,300	2,600
Misc Lab Equipment	1	1,080,277	1	2,500,000	1	2,500,000	2,500,000
Partition	1	5,093	8	55,000	8	6,800	54,400
Photometer	1	800					
Rack Cabinet	1	3,900	1	4,000	1	4,000	4,000
Scales Platform	1	1,601					
Shelving Storage & Display			5	27,000	5	5,400	27,000
Shredder Paper	2	4,119	2	2,800	10	1,400	14,000
Stand Metal			2	10,000	2	5,000	10,000
System Filing	2	19,806					
System TV Satellite	14	162,185					
Table Conference	1	2,179					
Table Examining	102	92,710	25	31,300	12	1,200	14,400
Table Work Metal	1	755					
Television	29	15,068			45	500	22,500
TV/DVD Comb	19	9,915					
Work Center Office	11	54,725	10	50,000	5	10,000	50,000
Workstation	6	64,220	1	1,075,000	1	1,000,000	1,000,000
TOTAL (C)		1,779,570		3,938,600			3,882,850
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
Communication Station Station	5	141,780					
Computer Notebook	224	314,837					
Computer Personal	245	246,815					
Controller Communications	1	5,690					
Drive Hard	2	9,600					
Modem Data Processing	1	740					
Network Switch	1	2,299					
Printer Ink Jet	34	18,871					
Printer Label	1	3,745					
Printer Laser	187	143,733					
Printer Ticket	31	9,848					
Radio Handy Talkie	212	13,455					
Radio Portable	9	8,508					

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Router	96	279,312					
Router Computer	2	8,550					
Server Computer	27	104,328					
Server File	1	23,000					
Switch Catalyst	13	51,339					
SWitch Ethernet	5	36,829					
Telephone System	4	24,029					
Telefacsimile	6	1,100					
Equipment Submitted on IS plan to ITS			1	2,500,000	1	2,789,542	2,789,542
TOTAL (D)		1,448,408		2,500,000			2,789,542
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
Air Conditioner	6	11,256	13	26,000	10	2,000	20,000
Air Handler			1	5,000	1	5,000	5,000
Alarm Burglar	2	24,784	2	25,000	2	12,500	25,000
Audiometer	1	1,250	1	1,000			
Balance Top Load			1	5,300	2	5,300	10,600
Battery Backup System	5	14,150	3	6,000	4	2,000	8,000
Building Portable	5	24,427	1	6,200	1	6,200	6,200
Container Shipping	4	9,244	4	8,800	6	2,200	13,200
Cooler Beverage	11	24,839	10	20,000	5	2,100	10,500
Cooler Walk In	1	9,639	2	20,000	1	10,000	10,000
Cooling Coil	1	5,765					
Copymaker			10	50,000	10	10,000	100,000
Forklift			2	14,000	1	7,000	7,000
Freezer Upright			12	40,000	6	3,500	21,000
Generator	17	32,396	17	35,000	17	2,060	35,020
Generator Hydrogen			2	12,500	2	6,750	13,500
Heating And A/C Unit	1	6,650					
Jack Electric	1	5,445					
Machine Ice Making	1	1,690					
Machine Numbering	2	2,108					
Oxygenator Unit	8	85,661	3	32,000	4	10,500	42,000
Power Supply	5	60,085	6	72,000	6	12,000	72,000
Prep Cell	1	36,500	2	80,000	2	40,000	80,000
Projector	1	8,790	7	7,000	7	1,050	7,350
Projector LCD	12	12,480					
Refrigerator	26	37,205					
Scanner	1	6,211					
Scanner Barcode	2	3,100	2	3,600			
Scanner Digital	4	31,677					
Shaker Water Bath	1	2,880					
Shelving Steel	2	4,289					
Trailer Cargo	22	219,508			3	10,260	30,780
Trailer Laboratory	1	91,005	1	92,000	1	100,000	100,000
Trailer Tank Fuel	1	18,962					

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Department of Health
Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
TOTAL (F)		791,996		561,400			617,150
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		4,019,974		7,000,000			7,289,542
FUNDING SUMMARY:							
GENERAL FUNDS		146,162		146,162			420,704
STATE SUPPORT SPECIAL FUNDS		3,109		50,000			50,000
FEDERAL FUNDS		2,968,442		4,796,867			4,796,867
OTHER SPECIAL FUNDS		902,261		2,006,971			2,021,971
TOTAL FUNDS		4,019,974		7,000,000			7,289,542

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2009	FY Ending	June 30, 2010	FY Ending	June 30, 2011
	June 30, 2009	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)	12						
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)	1						
63392 Sport Utility Vehicle (TK SU)	6						
63393 Van, Cargo (VN CD)	2						
63393 Van, Full Size (VN FV)	6						
63393 Van, Mid Size (VN MV)	2						
63400 Other Vehicles	2						
TOTAL (A)	31						
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Department of Health
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones		240					
Total (A)		240					
B. PAGERS (63434)							
63434 Pagers, Paging Equipment	9						
Total (B)	9						
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc	89						
Total (C)	89						
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Department of Health

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64390 Other Aid to Counties	1,277,302	1,500,000	1,500,000
64590 Other Aid to Municipalities			
TOTAL (A)	1,277,302	1,500,000	1,500,000
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64690 Other Grants to Political Subdivisions	58,226	150,000	150,000
TOTAL (B)	58,226	150,000	150,000
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 Other Grants to Non-Govt. Institutions	27,663,224	28,000,000	28,000,000
64940 TVA Payments in lieu of Taxes			
TOTAL (C)	27,663,224	28,000,000	28,000,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65310 Court Granted Judgements			
TOTAL (D)			
E. OTHER (66000-89999)			
66030 Children's Assistance	472,712	500,000	500,000
66050 Medical Care to the Needy	79,757,458	99,526,761	99,211,043
66090 Other Assistance			
891XX Transfer To other Funds	10,432,244	10,500,000	10,500,000
78120 Vehicle Inspection Stickers			
TOTAL (E)	90,662,414	110,526,761	110,211,043
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	119,661,166	140,176,761	139,861,043
FUNDING SUMMARY:			
GENERAL FUNDS	3,363,620	3,859,544	4,124,544
STATE SUPPORT SPECIAL FUNDS	20,891,731	25,192,968	24,612,250
FEDERAL FUNDS	61,712,882	70,946,269	70,946,269
OTHER SPECIAL FUNDS	33,692,933	40,177,980	40,177,980
TOTAL FUNDS	119,661,166	140,176,761	139,861,043

**NARRATIVE
2011 BUDGET REQUEST**

Mississippi Department of Health _____

Name of Agency

a

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CRAIG JAMES H III	ALABAMA & LOUISIANA	TRAUMA CENTER INSPECTIONS	310	Other
WILLIAMS ALISA DIANE	ALABAMA & LOUISIANA	TRAUMA CENTER INSPECTIONS	527	Other
SMITH HEATHER COCHRAN	ALBUQUERQUE, NM	LABWARE PUBLIC HEALTH TEMPLATE IMPLEMENTATION	1,626	Federal
GRAHAM JUANITA CAROL	ALBUQUERQUE, NM	PATHWAYS FOR IMPROVING PRACTICE IN URBAN MCH	1,190	Federal
ADCOX ASHLEY	ALEXANDRIA, VA	2009 EMERGENCY MEDICAL SERVICES FOR CHILDREN	1,489	Federal
ALLEN HARVEY KEITH	ALEXANDRIA, VA	ASSN OF STATE DRINKING WATER ADMIN MEETING	1,750	Federal
PARKER MELISSA L	ALEXANDRIA, VA	ASSN OF STATE DRINKING WATER ADMIN MEETING	1,750	Federal
GIVENS PHYLLIS A	ANCHORAGE, AK	THIRD STATE ENVIRONMENTAL LABORATORY CONFEREN	2,025	Other
MALONE SAMMIE DEAN	ANCHORAGE, AK	THIRD STATE ENVIRONMENTAL LABORATORY CONFEREN	2,025	Other
SNAZELLE TERI	ANCHORAGE, AK	THIRD STATE ENVIRONMENTAL LABORATORY CONFEREN	2,025	Federal
WALLACE JANIE	ANCHORAGE, AK	THIRD STATE ENVIRONMENTAL LABORATORY CONFEREN	2,000	Federal
CHANNEY JONATHAN MAX	ARLINGTON, VA	EMERGENCY CARE PATNERSHIP PROGRAM CONFERENCE	779	Federal
CRAFT CHRISTY LEIGH	ARLINGTON, VA	SPECIAL NEEDS SHELTER PLANNING BASICS	1,251	Federal
RIDDLE KAREY JEWEL	ARLINGTON, VA	SPECIAL NEEDS SHELTER PLANNING BASICS	1,259	Federal
BUSLER CHARLIE GRAY	ASHEVILLE, NC	FDA SE REGION ANNUAL FOOD SAFETY SEMINAR	343	State
CLARK BRENDA R	ASHEVILLE, NC	FDA SE REGION ANNUAL FOOD SAFETY SEMINAR	522	State
LUKE JOHN T	ASHEVILLE, NC	FDA SE REGION ANNUAL FOOD SAFETY SEMINAR	345	State
SWAYZE ELIZABETH S	ASHEVILLE, NC	FDA SE REGION ANNUAL FOOD SAFETY SEMINAR	308	State
GONG WILLIAM	ATLANTA GA	2008 PUBLIC HEALTH INFORMATION NETWORK CONFER	963	Federal
SURKIN JOSEPH M	ATLANTA GA	2008 PUBLIC HEALTH INFORMATION NETWORK CONFER	1,161	Federal
UNDERWOOD RAMONA F	ATLANTA GA	2008 PUBLIC HEALTH INFORMATION NETWORK CONFER	999	Federal
ALLEN HARVEY KEITH	ATLANTA, GA	EPA GROUND WATER RULE-TRAIN THE TRAINER	770	Federal
BEEMAN STEPHEN KENN	ATLANTA, GA	FEMA RISC MEETING	463	Federal
BENDER DANIEL R	ATLANTA, GA	ANNUAL MCH BLOCK GRANT REVIEW & RAPE GRANTTEE	938	Federal
BOMAR SANDRA CAROL	ATLANTA, GA	STRATEGIC NATIONAL STOCKPILE SNS	893	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BRACEY-WILSON VERNESIA	ATLANTA, GA	TRAINING SUM CDC PUBLIC HEALTH PROGRAM SPECIALIST CONFEREN	865	Federal
BRACEY-WILSON VERNESIA	ATLANTA, GA	CDC DNPAO STATE ORIENTATION MEETING	658	Federal
BRANTLEY CHRISTI C	ATLANTA, GA	EPA GROUND WATER RULE-TRAIN THE TRAINER	262	Federal
BRELAND KAREN D	ATLANTA, GA	CMS BASIC LONG TERM CARE HEALTH FACILITY	1,920	Federal
BRINSON ALISHA MARQUITA	ATLANTA, GA	REGION IV UPC ASSESSMENT/SURVEILLANCE WORKSHO	487	Federal
BURK KATHY GIBSON	ATLANTA, GA	USDA SOUTHEAST REGION STATE WIC DIRECTOR MEET	423	Federal
CALDWELL MELISSA R	ATLANTA, GA	EPA GROUND WATER RULE-TRAIN THE TRAINER	305	Federal
CANNON GENEVA	ATLANTA, GA	ANNUAL MCH BLOCK GRANT REVIEW & RAPE GRANTTEE	603	Federal
CHAMBLEE TAMMY B	ATLANTA, GA	FEMA RISC MEETING	868	Federal
CHAMBLEE TAMMY B	ATLANTA, GA	PANDEMIC INFLUENZA REGIONAL TABLETOP MEETING	607	Federal
CHANEY JONATHAN MAX	ATLANTA, GA	MEETING WITH ATLANTA CUSTOM COACH	791	Federal
CLARK TAMMY R	ATLANTA, GA	VFC COORDINATOR TRAINING	1,831	Federal
COOLEY JERMAINE D	ATLANTA, GA	ICP MASS SPECTROMETRY	464	Federal
CREEL NICHOLAS S	ATLANTA, GA	NATL BREST & CERVICAL CANCER BUSINESS MEETING	1,432	Federal
DANIEL BETTYE	ATLANTA, GA	DIABETES PROGRAM DIRECTORS & COORDINATOORS ME	1,542	Federal
DANIEL BETTYE	ATLANTA, GA	DIABETES PRIMARY PREVENTION INITIATIVE	2,373	Federal
DANIEL BETTYE	ATLANTA, GA	DIABETES TODAY FOR COMMUNITY LEADERS WORKSHOP	742	Federal
DENSON LOUISA ETHELENE	ATLANTA, GA	ANNUAL MCH BLOCK GRANT REVIEW & RAPE GRANTTEE	947	Federal
DIXON SHERRINA NICOLE	ATLANTA, GA	BIONUMERICS TRAINING WORKSHOP	1,455	Federal
FORTUNE MELODY	ATLANTA, GA	NATL BREST & CERVICAL CANCER BUSINESS MEETING	1,034	Federal
FUNCHESS TANYA TOMEKIO	ATLANTA, GA	RHEUMATOID ARTHRITIS EARLY DIAGNOIS & TREATME	1,291	Federal
GRACE PATRICK DWYANE	ATLANTA, GA	NATL ENVIRONMENTAL HEALTH ASSN	611	State
GRAHAM JUANITA CAROL	ATLANTA, GA	INTERPREGNANCY PRIMARY CARE FOR LOW INCOME WO	504	Federal
GRAHAM JUANITA CAROL	ATLANTA, GA	STATE TITLE V NEEDS ASSESSMENT TECHNICAL WORK	806	Other
GRANT TIFFANI L	ATLANTA, GA	CDC/DASH FALL ORIENTATION 801	1,550	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GREEN CANDICE ELOISE	ATLANTA, GA	GRANT MEETING NATL INSTITUTE FOR HEART DISEASE & STROKE PRE	1,369	Federal
HARRIS TARSHA LASHA	ATLANTA, GA	PULSENET MLVA BENCH TRAINING- APPLIED BIOSYST	1,107	Federal
HARRIS TARSHA LASHA	ATLANTA, GA	CDC: DIAGNOSTIC MOLECULAR PARASITOLOGY	1,282	Federal
HATCHER LAQUITA S	ATLANTA, GA	MEDICAL MONITORING PROJECT NAYL ADVISORY MEET	1,434	Federal
HOLCOMBE JAMES M	ATLANTA, GA	2009 NATIONAL TB CONTROLLERS CONFERENCE	655	Federal
HUDSON BRIEAH DOUGALE	ATLANTA, GA	LOVING SUPPORT- BUILDING BREASTFEEDING COMPET	411	Federal
HUGHES BRENDA G	ATLANTA, GA	PRAMS NATIONAL MEETING	508	Federal
JOHNSON RICHARD A	ATLANTA, GA	BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM	1,437	Federal
JONES LAKEISHA RENEE	ATLANTA, GA	HPLC TRAINING	1,305	Federal
KENDRICK GLORIA J BARNES	ATLANTA, GA	CDC IDENTIFICATION & SEROTYPEING OF SALMONELL	1,864	Federal
KITCHENS CHRISTOPHER CHAD	ATLANTA, GA	FIRE SAFETY EVALUATION SYSTEM/HEALTH CARE COU	684	Federal
LEWERS DEBRA	ATLANTA, GA	STRATEGIC NATIONAL STOCKPILE SNS TRAINING SUM	712	Federal
LI MINA	ATLANTA, GA	CDC COLLABORATIVE NCCCP & NPRC CONF	1,316	Federal
MCANALLY EDWARD R	ATLANTA, GA	BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM	1,420	Federal
MCANALLY EDWARD R	ATLANTA, GA	ANNUAL BRFS REGIONAL TRAINING WORKSHOP	1,980	Federal
MOORE LAURIE A	ATLANTA, GA	SE STATE INDOOR AIR QUALITY & ASTHMA CONFEREN	910	Federal
MOSCA NICHOLAS G.	ATLANTA, GA	2009 USPHS SCIENTIFIC AND TRAINING SYMPOSIUM	1,065	Federal
NUTT PAMELA RISHER	ATLANTA, GA	STRATEGIC NATIONAL STOCKPILE SNS TRAINING SUM	982	Federal
PARKER DONALD E	ATLANTA, GA	ICP MASS SPECTROMETRY	432	Other
PARKER MELISSA L	ATLANTA, GA	EPA GROUND WATER RULE-TRAIN THE TRAINER	281	Federal
PARKS BERNADETTE	ATLANTA, GA	CDC 2009 SUMMER EVALUATION INSTITUTE	960	Federal
PARKS BERNADETTE	ATLANTA, GA	DIABETES PROGRAM DIRECTORS & COORDINATOORS ME	1,504	Federal
PARKS BERNADETTE	ATLANTA, GA	DIABETES TODAY FOR COMMUNITY LEADERS WORKSHOP	505	Federal
PATE LINDA FAY	ATLANTA, GA	NOVEMBER STATE SURVEY DIRECTORS' MEETING	227	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PATE LINDA FAY	ATLANTA, GA	ICF/MF SURVEYOR FOCUSED TRAINING	704	Federal
PATE LINDA FAY	ATLANTA, GA	NOVEMBER STATE SURVEY DIRECTORS' MEETING	227	Federal
QUILTER STEPHEN M	ATLANTA, GA	2009 NATIONAL TB CONTROLLERS CONFERENCE	1,352	Federal
RANKIN JODI LUANN	ATLANTA, GA	CDC/DASH FALL ORIENTATION 801 GRANT MEETING	1,537	Federal
REED MARY ALICE	ATLANTA, GA	REGION IV TITLE X FAMILY PLANNING DIRECTORS M	1,039	Federal
REESE VICKI C	ATLANTA, GA	STRATEGIC NATIONAL STOCKPILE SNS TRAINING SUM	845	Federal
RIVES RYAN LEE	ATLANTA, GA	DIAGNOSTIC PARASITOLOGY; BLOOD & INTESTINAL O	1,843	Federal
SHELBY MILLICENT LOUISE	ATLANTA, GA	CDC COLLABORATIVE NCCCP & NPRC CONF	1,402	Federal
SIMKINS FESTUS E	ATLANTA, GA	NARA ANNULA LICENSING SEMINAR	678	Other
SMITH ALFRED E	ATLANTA, GA	STATE SURVEY AGENCY DIRECTORS MEETING	213	Federal
SMITH ALFRED E	ATLANTA, GA	STATE SURVEY AGENCY DIRECTORS MEETING	213	Federal
SMITH AUSTIN C	ATLANTA, GA	HPLC TRAINING	1,410	Federal
SMITH LARRY L	ATLANTA, GA	ANNUAL MCH BLOCK GRANT REVIEW & RAPE GRANTTEE	595	Federal
SMITH LARRY L	ATLANTA, GA	SUDDAAN TRAINING, NEEDS ASSESSMENT TRAINING M	1,378	Federal
SRIVASTAVA KUMUD	ATLANTA, GA	NATIONLA TB CONFERENCE 2009	2,022	Federal
TAYLOR ANNA LISA	ATLANTA, GA	REGION IV UPC ASSESSMENT/SURVEILLANCE WORKSHO	581	Federal
WALTERS KAREN L	ATLANTA, GA	EPA GROUND WATER RULE-TRAIN THE TRAINER	270	Federal
WARE DAPHNE	ATLANTA, GA	CDC THE LAB'S CHANGING ROLE IN MANAGING INFEC	995	Federal
WILLIAMS CHERYL ANN	ATLANTA, GA	ICF/MF SURVEYOR FOCUSED TRAINING	618	Federal
WINTER AMY W	ATLANTA, GA	LOVING SUPPORT- BUILDING BREASTFEEDING COMPET	416	Federal
ZHANG LEI	ATLANTA, GA	2008 MCH EPI ANNUAL CONFERENCE	1,807	Federal
ZHANG LEI	ATLANTA, GA	ANNUAL MCH BLOCK GRANT REVIEW & RAPE GRANTTEE	612	Federal
HERRING EUGENE H	AUBURN, AL	20TH ANNUAL ONSITE TREATMENT/DISPOSAL CONF	286	State
JORDAN EDDIE C JR	AUBURN, AL	20TH ANNUAL ONSITE TREATMENT/DISPOSAL CONF	286	State
NGUYEN BAOGIA DINH	AUBURN, AL	20TH ANNUAL ONSITE TREATMENT/DISPOSAL CONF	294	State
SHULTIS CHARLES RANSOM III	AUBURN, AL	20TH ANNUAL ONSITE	286	State

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WESTON JAMES O	AUBURN, AL	TREATMENT/DISPOSAL CONF 20TH ANNUAL ONSITE	286	State
WHITE CHRISTIE	AUBURN, AL	TREATMENT/DISPOSAL CONF 20TH ANNUAL ONSITE	350	State
BOLLS VERONICA	AUSTIN, TX	TREATMENT/DISPOSAL CONF COUNCIL LICENSURE ENFORCEMENT & REGULATION	368	Other
CANADA LARONDA L	AUSTIN, TX	COUNCIL LICENSURE ENFORCEMENT & REGULATION	368	Other
DUBRA CHARLOTTE O	AUSTIN, TX	COUNCIL LICENSURE ENFORCEMENT & REGULATION	621	Other
MCCRAY CATHRYN WILALENE	AUSTIN, TX	COUNCIL LICENSURE ENFORCEMENT & REGULATION	727	Other
MITCHELL MONICA ADELE	AUSTIN, TX	LABORATORY EVALUATION OF DAIRY PRODUCTS FD374	1,132	State
PRIDE YILIANYS	AUSTIN, TX	LABORATORY EVALUATION OF DAIRY PRODUCTS FD374	1,138	State
RAY AMIE C	AUSTIN, TX	COUNCIL LICENSURE ENFORCEMENT & REGULATION	547	Other
CULPEPPER KATHERINE J	BALTIMORE, MD	NATIONAL ACCOUNTABILITY CONFERENCE/CHILD OUTCO	1,315	Federal
EGGER STEPHEN G	BALTIMORE, MD	SURVEY AND CERTIFICATION LEADERSHIP SUMMIT	1,275	Federal
EGGER STEPHEN G	BALTIMORE, MD	STATE AGENCY & REGIONAL OFFICE MANAGER'S HOSP	1,229	Federal
HAYWARD MARGARET SUE	BALTIMORE, MD	FUNDAMENTALS OF ADMINISTRATION CENTER	1,262	Federal
JOHNSON RICHARD A	BALTIMORE, MD	NAPHSIS/NCHS JOINT MEETING	1,033	Other
JOHNSTON JANET L HARRIS	BALTIMORE, MD	BASIC ICF/MR SURVEYOR TRAINING COURSE	1,640	Federal
MANNING TERESA C	BALTIMORE, MD	CMS BASIC HOSPICE SURVEYOR TRAINING COURSE	1,712	Federal
MOULDER JUDY T	BALTIMORE, MD	NAPHSIS/NCHS JOINT MEETING	1,196	Other
PATE LINDA FAY	BALTIMORE, MD	STATE AGENCY & REGIONAL OFFICE MANAGER'S HOSP	1,755	Federal
SOWELL PAULA H	BALTIMORE, MD	CMS BASIC HOSPICS SURVEYOR TRAINING COURSE	1,978	Federal
VEAZEY CRYSTAL COVINGTON	BALTIMORE, MD	HUD NATIONAL HEALTHY HOME CONFERECE	1,388	Federal
WILLIAMS SHERRY SUE	BALTIMORE, MD	CMS BASIC HOSPICE SURVEYOR TRAINING COURSE	1,457	Federal
WRIGHT CAMILLA DIANNE DENNEY	BALTIMORE, MD	CMS BASIC HOSPITAL SURVEYOR TRAINING COURSE	2,139	Federal
LEE STACY LYNNETTE	BATON ROUGE, LA	RADIATION SAFETY HAZMAT TRANSPORTATION	339	Other
CRAFT CHRISTY LEIGH	BENTON, KY	RESPONSE DEPLOYMENT TO KENTUCKY	97	Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HURSSEY TERRENCE EUGENE	BENTON, KY	ICE STORM RESPONSE DEPLOYMENT TO KENTUCKY	217	Other
KNIGHT RODNEY SHERMAN	BENTON, KY	ICE STORM RESPONSE DEPLOYMENT TO KENTUCKY	153	Other
LEWERS DEBRA	BENTON, KY	ICE STORM RESPONSE DEPLOYMENT TO KENTUCKY	101	Other
MCLEOD AMY L	BENTON, KY	ICE STORM RESPONSE DEPLOYMENT TO KENTUCKY	110	Other
NEWMAN GLORY J	BENTON, KY	ICE STORM RESPONSE DEPLOYMENT TO KENTUCKY	166	Other
SWAYZE ELIZABETH S	BENTON, KY	ICE STORM RESPONSE DEPLOYMENT TO KENTUCKY	159	Other
WALTERS AARON L	BENTON, KY	ICE STORM RESPONSE DEPLOYMENT TO KENTUCKY	110	Other
WALTERS ANTHONY LORNE	BENTON, KY	ICE STORM RESPONSE DEPLOYMENT TO KENTUCKY	160	Other
WELCH STANLEY RAY	BENTON, KY	ICE STORM RESPONSE DEPLOYMENT TO KENTUCKY	174	Other
WELCH SUSAN B	BENTON, KY	ICE STORM RESPONSE DEPLOYMENT TO KENTUCKY	135	Other
CULPEPPER KATHERINE J	BETHESDA,MD	ICE STORM MEASURING CHILD & FAMILY OUTCOMES	221	Federal
GRANT TIFFANI L	BETHESDA,MD	ADOLESCENT AND SCHOOL HEALTH PARTNER MEETING	2,241	Federal
RANKIN JODI LUANN	BETHESDA,MD	ADOLESCENT AND SCHOOL HEALTH PARTNER MEETING	2,242	Federal
COOPER LAQUITA	BIRMINGHAM, AL	ALABAMA STATEWIDE MINORITY PRE HEALTH CONFERE	670	Federal
DANIEL BETTYE	BIRMINGHAM, AL	2008 SOUTHERN OBESITY SUMMIT	229	Federal
EMFINGER REBECCA R	BIRMINGHAM, AL	INTENSIVE COURSE IN NUTRITION FOR INFANTS, CH	1,078	Federal
FUNCHESS TANYA TOMEKIO	BIRMINGHAM, AL	2008 SOUTHERN OBESITY SUMMIT	388	Federal
RANKIN JODI LUANN	BIRMINGHAM, AL	2008 SOUTHERN OBESITY SUMMIT	374	Federal
THOMAS EVA G	BIRMINGHAM, AL	SOUTHERN ACCESS SUMMITT 2008	690	Federal
THOMPSON CRAIG WILLIAM	BIRMINGHAM, AL	SOUTHERN ACCESS SUMMITT 2008	306	Federal
UPTON SONYA CAROL SPENCER	BIRMINGHAM, AL	INTENSIVE COURSE IN NUTRITION FOR INFANTS, CH	752	Federal
WINTERS GWENDOLYN P	BIRMINGHAM, AL	ALABAMA CAMPAIGN TO PREVENT TEEN PREGNANCY	440	Federal
WISE MICHAEL DOUGLAS	BIRMINGHAM,AL	CITRIX PRESENTATION SERVER 4.5 ADMIN	1,087	Other
DAVIS JUANITA	BLOOMINGTON, IN	NATL CONF ON HIV/STD PREVENTION IN RURAL COMM	798	Federal
OLUADE OLUJIDE O	BLOOMINGTON, IN	NATL CONF ON HIV/STD PREVENTION IN RURAL COMM	841	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

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BYERS PAUL E	BUFFALO, NY	2009 CSTE ANNUAL CONFERENCE	1,616	Federal
REED MARY ALICE	CHAPEL HILL, NC	REGIONLA NETWORK FOR DATA MANAEMENT & UTILIZA	1,458	Federal
ALLEN HARVEY KEITH	CHARLESTON, SC	REGION 4 EPA STATE WATER DIRECTOR'S MEETING	1,310	Federal
HOGGATT PHILIS H	CHARLESTON, SC	SERGG MEETING	1,628	Other
SMITH ALFRED E	CHARLESTON, SC	REGIONS IV STATE AGENCIES SURVEY DIRECTOR MTG	436	Federal
WALTERS KAREN L	CHARLESTON, SC	REGION 4 EPA STATE WATER DIRECTOR'S MEETING	438	Federal
LATHAM TEKEMIA O	CHIAGO IL	CDC NATIONAL LEAD POISONING TRAINING	1,604	Federal
GUTHRIE-LEWIS ELVIE P	CHICAGO, IL	2008 NATIONAL WIC ASSN FALL BOARD MEETING	1,350	Federal
JOHNSON NIKKI GIOVANNI	CHICAGO, IL	NATL FIRE PROTECTION ASSN CONFERENCE	855	Federal
JORDAN MARY L	CHICAGO, IL	2008 NATIONAL WIC ASSN FALL BOARD MEETING	1,447	Federal
LUKE JOHN T	CHICAGO, IL	AFDOO ASSC OF FOOD AND DRUG OFFICIALS	1,062	State
ZHANG LEI	CHICAGO, IL	PUBLIC HEALTH SYSTEMS RESEARCH 2009 METHODS M	1,097	Other
CASTLEBERRY BRIAN SCOTT	CINCINATTI, OH	USEPA DRINKING WATER LABORATORY CERTIFICATION	1,320	Other
OMOBUDE PAMELA J	CINCINATTI, OH	USEPA DRINKING WATER LABORATORY CERTIFICATION	1,328	Other
SHOWS KIMBERLY DENISE	CINCINNATI, OH	VITAL STATISTICS RECORD AND THEIR ADMINSTRATI	1,469	Other
ALLEN HARVEY KEITH	COLORADO SPRINGS, CO	ASDWA ANNUAL CONFERENCE	1,311	Federal
PARKER MELISSA L	COLORADO SPRINGS, CO	ASDWA ANNUAL CONFERENCE	1,417	Federal
CALVERT MATTHEW J	COLUMBIA, SC	HEALTH DATA SYSTEM SITE VISIT	1,331	Federal
CHAMBLEE TAMMY B	COLUMBIA, SC	REGION IV PLAN FLU MEETING	3,023	Federal
JOHNSON RICHARD A	COLUMBIA, SC	HEALTH DATA SYSTEM SITE VISIT	1,335	Federal
SURKIN JOSEPH M	COLUMBIA, SC	HEALTH DATA SYSTEM SITE VISIT	1,367	Federal
CARSON JIMMY L	COLUMBUS, OH	NATIONAL CONFERNEC ON RADIATION CONTROL	1,980	Other
HARDWELL JESSICA MOORE	DALLAS, TX	NAEYC ANNUAL CONFERENCE & EXPO	1,150	Other
IRVIN REGINA L	DALLAS, TX	43RD NATIONAL IMMUNIZATION CONFERENCE	1,365	Federal
LEE GLORIA F	DALLAS, TX	EARLY HEARING DETECTION & INTERVENTION CONFER	781	Federal
LEVY CHRISTIE	DALLAS, TX	43RD NATIONAL IMMUNIZATION CONFERENCE	1,101	Federal
MAGEE PATRICIA COLLEEN	DALLAS, TX	END STAGE RENAL DISEASE ANNUAL	1,049	Federal
MANNING TERESA C	DALLAS, TX	END STAGE RENAL DISEASE ANNUAL	1,057	Federal
MCCOY JOSIE CAROLYN	DALLAS, TX	NAEYC ANNUAL CONFERENCE & EXPO	1,129	Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

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MOORE LOIS J	DALLAS, TX	CDC AND PREVENTION AFIX FEEDBACK	779	Federal
NUTT LISA KAY	DALLAS, TX	ADVANCE EXCELLENCE IN AMERICA'S NURSING HOME	972	Federal
SHORT EUNICE	DALLAS, TX	EARLY HEARING DETECTION & INTERVENTION CONFER	795	Federal
WOMBLE DONNA B	DALLAS, TX	END STAGE RENAL DISEASE ANNUAL	1,109	Federal
ALLARD CYNTHIA	DECATUR, GA	2009 HEPATITIS COORDINATORS MEETING	1,013	Federal
IVORY HOPE LANG	DECATUR, GA	2009 HEPATITIS COORDINATORS MEETING	1,151	Federal
FUNCHESS TANYA TOMEKIO	DENVER, CO	NATL PUBLIC HEALTH STROKE SUMMIT	100	Federal
ZHANG LEI	DENVER, CO	AMERICAN STATISTICAL ASSN NNUAL CONF	1,176	Other
MOSCA NICHOLAS G.	DESTIN, FL	ANNUAL SESSION OF MISSISSIPPI DENTAL ASSN	750	Federal
BRANTLEY DANIEL MILLER	EWING, NJ	G-108 INSPECTION PROCEDURES COURSE	1,002	Other
SEAWRIGHT KENNETH C	FLAT ROCK, NC	REGION IV ESF-8 UNIFIED PLANNING COALITION MT	1,099	Federal
SHARPE ARTHUR CLEVELAND JR	FLAT ROCK, NC	REGION IV ESF-8 UNIFIED PLANNING COALITION MT	1,452	Federal
CHAMBLEE TAMMY B	FLORENCE, AL	CROSS BORDER EXCERICSE	171	Federal
MITCHELL MONICA ADELE	FRANKFURT/LEXINGTON, KY	FDA CERTIFICATION TRIP	1,404	State
CLARK BRENDA R	FRANKLIN, TN	AFDOSS SPRING EDUCATION CONFERENCE	658	State
SWAYZE ELIZABETH S	FRANKLIN, TN	AFDOSS SPRING EDUCATION CONFERENCE	659	State
CARSON THOMAS SCOTT	FT. LAUDERDALE, FL	ADAP ADVOCACY ASSN CONFERENCE	976	Federal
SWAYZE ELIZABETH S	GATLINBURG, TN	ARDOSS FALL EDUCATIONAL CONFERENCE	502	State
SMITH HEATHER COCHRAN	HAMMOND, IN	LABWARE LIMS ADMINISTRATION I TRAINING	1,772	Federal
BOMAR SANDRA CAROL	HUNTSVILLE, AL	MULTI-STATE SNS/CRI TRAINING SUMMIT	297	Federal
CHAMBLEE TAMMY B	HUNTSVILLE, AL	MULTI-STATE SNS/CRI TRAINING SUMMIT	512	Federal
LEWERS DEBRA	HUNTSVILLE, AL	MULTI-STATE SNS/CRI TRAINING SUMMIT	428	Federal
NUTT PAMELA RISHER	HUNTSVILLE, AL	MULTI-STATE SNS/CRI TRAINING SUMMIT	299	Federal
CHAMBLEE TAMMY B	INDIANAPOLIS, INDIANA	ETHICS OF PANDEMIC INFLUENZA PLANNING	1,337	Federal
LANGSTON LEDON	JACKSON HOLE, NY	WIN WISER SOCIETY SUMMER CONFERENCE	2,811	Federal
DAVIS CECILIA	JACKSONVILLE, FL	REGION IV MRC CONFERENCE AND	1,011	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JOHNSON DANA L	JACKSONVILLE, FL	TRAINING FLORIDA CHEMICAL EXPOSURE FULL SCALE EXERCISE	886	Federal
MCINNIS CHARLES LATT	JACKSONVILLE, FL	REGION IV MRC CONFERENCE AND TRAINING	1,051	Federal
THOMAS LAVETA	JACKSONVILLE, FL	REGION IV MRC CONFERENCE AND TRAINING	1,025	Federal
WILLIAMS MARCIA E.	LAKEVILLE, MN	IMAGE TRENDS CERTIFICATION/LICENSURE CONFIGUR	1,509	Other
LLOYD TIMOTHY L.	LAPLACE, LA	STATE OF LOUISIANA WATERFORD-3 SES EXERCISE	516	Other
SURKIN JOSEPH M	LAS VEGAS, NV	ORION RHAPSODY USER GROUP NORTH AMERICAN	343	Federal
YOUNGBLOOD DELLA LENE	LAS VEGAS, NV	NATL RADON TRAINING CONFERENCE	1,778	Federal
NIX CHARLES RAY	LAUDERDALE, FL	NATL ASSN OF ST CONTROLLED SUBSTANCE CONF	1,118	State
DANIEL BETTYE	LONG BEACH, CA	CDC DIABETES TRANSLATION CONFERENCE	2,275	Federal
PARKS BERNADETTE	LONG BEACH, CA	CDC DIABETES TRANSLATION CONFERENCE	2,308	Federal
MCGILVERY IRMA FAYE	LONGMONT, CO	ASPEN ADVANCED TRAINING	1,373	Federal
NUTT LISA KAY	LONGMONT, CO	ASPEN BASIC TRAINING	670	Federal
TRAVNICEK ROBERT G	LOS ANGELES, CA	PREVENTIVE MEDICINE 2009	1,183	State
DIXON KATINA J	LOUISVILLE, KY	NATL WIC ASSN NUTRITION & BRESTFEEDING CONFER	1,031	Federal
FRANKEL HARDIE H	LOUISVILLE, KY	NATL WIC ASSN NUTRITION & BRESTFEEDING CONFER	463	Federal
JONES CAROL A	LOUISVILLE, KY	NATL WIC ASSN NUTRITION & BRESTFEEDING CONFER	1,033	Federal
WELLS JACQUELYN E	LOUISVILLE, KY	NATL WIC ASSN NUTRITION & BRESTFEEDING CONFER	504	Federal
MOULDER JUDY T	MADISON, WI	THE PURSUIT OF EXCELLENCE IN VITAL RECORDS	841	Other
PURVIS JEANNIE W	MADISON, WI	THE PURSUIT OF EXCELLENCE IN VITAL RECORDS	842	Other
CARSON THOMAS SCOTT	MEMPHIS, TN	MEMPHIS PART A PLANNING COMMITTE MEETING	736	Federal
CLARK BRENDA R	MEMPHIS, TN	DIETARY SUPPLEMENT GMP	719	Other
DILLON LISA M	MEMPHIS, TN	DIETARY SUPPLEMENT GMP	962	Other
FORTENBERRY DEBORAH E	MEMPHIS, TN	STATE SOUTHERN CONSORTIUM OF CLIA SURVEYORS T	734	Federal
HAWKINS JACKIE S	MEMPHIS, TN	DELTA REGIONAL AUTHORITY ANNUAL CONF	281	Federal
HENDERSON JODY H	MEMPHIS, TN	OBESITY CHALLENGE IN PUBLIC HEALTH	152	Federal
IRWIN THERESA ANN	MEMPHIS, TN	STATE SOUTHERN CONSORTIUM OF	691	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MANNING TERI D	MEMPHIS, TN	CLIA SURVEYORS T STATE SOUTHERN CONSORTIUM OF CLIA SURVEYORS T	934	Federal
MORGAN CEDRIC ORLANDO	MEMPHIS, TN	PRACTICE AND POLICY TO END INFANT MORTALITY	485	Federal
SMITH JAN P	MEMPHIS, TN	STATE SOUTHERN CONSORTIUM OF CLIA SURVEYORS T	732	Federal
HARRIS ROZELIA	MIAMI, FL	NATL RURAL HEALTH ASSN	1,440	Federal
JONES MICHAEL RANARD	MIAMI, FL	NRHA ANNUAL RURAL HEALTH CONFERENCE	1,478	Federal
WINTERS GWENDOLYN P	MINNEAPOLIS, MN	STATE ADOLESCENT HEALTH RESOURCE CENTER TRAIN	280	Federal
GALES MARY ELLA	MOBILE, AL	NATL ASSN OF FARMERS MARKET NUTRITION PROGRAM	782	Federal
HOLCOMBE JAMES M	MOBILE, AL	ANNUAL SOUTHEASTERN TB CONTROLLERS MEETING	647	State
QUILTER STEPHEN M	MOBILE, AL	ANNUAL SOUTHEASTERN TB CONTROLLERS MEETING	476	Federal
BRENSON MICHELLDA LATRICE	MONTGOMERY/PRAITTVIL LE. AL	ALABAMA POLICY INSTITUTE	642	Federal
COURTNEY CLAUDE	MONTGOMERY/PRAITTVIL LE. AL	ALABAMA POLICY INSTITUTE	642	Federal
DOVE CASSANDRA ANQUALA	MONTGOMERY/PRAITTVIL LE. AL	ALABAMA POLICY INSTITUTE	642	Federal
HAWKINS JACKIE S	MONTGOMERY/PRAITTVIL LE. AL	ALABAMA POLICY INSTITUTE	252	Federal
JOHNSON XAVIER KATRICE	MONTGOMERY/PRAITTVIL LE. AL	ALABAMA POLICY INSTITUTE	251	Federal
BURK KATHY GIBSON	NASHVILLE, TN	SE REGIONAL MEETING ON SPECIAL SUPPLEMENTAL N	657	Federal
CARR-TABB EILEEN	NASHVILLE, TN	APPALACHIAN DIABETES CONTROL TRANSLATION PROJ	925	Federal
CARTER LELA A	NASHVILLE, TN	SE REGIONAL MEETING ON SPECIAL SUPPLEMENTAL N	590	Federal
CARTER LELA A	NASHVILLE, TN	NWA 2009 ANNUAL CONFERENCE	196	Federal
DANIEL BETTYE	NASHVILLE, TN	APPALACHIAN DIABETES CONTROL TRANSLATION PROJ	741	Federal
GARRETTE-OLUADE PATRICIA A	NASHVILLE, TN	NATL ASSN FOR PUBLIC HEALTH STATISTICS & INFO	349	Other
GUTHRIE-LEWIS ELVIE P	NASHVILLE, TN	NWA 2009 ANNUAL CONFERENCE	994	Federal
JEFFERSON DOROTHY D	NASHVILLE, TN	NWA 2009 ANNUAL CONFERENCE	733	Federal
JOHNSON RICHARD A	NASHVILLE, TN	NATL ASSN FOR PUBLIC HEALTH STATISTICS & INFO	872	Other
JORDAN MARY L	NASHVILLE, TN	SE REGIONAL MEETING ON SPECIAL SUPPLEMENTAL N	589	Federal
JORDAN MARY L	NASHVILLE, TN	NWA 2009 ANNUAL CONFERENCE	1,064	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
LUCKETT VERONICA J	NASHVILLE, TN	NWA 2009 ANNUAL CONFERENCE	955	Federal
MAGEE PATRICIA COLLEEN	NASHVILLE, TN	NETWORK 8 ANNUAL COUNCIL MEETING& TN RENAL SY	677	Federal
MANNING TERESA C	NASHVILLE, TN	NETWORK 8 ANNUAL COUNCIL MEETING& TN RENAL SY	647	Federal
MCKENZIE ASHLEY MIGNON	NASHVILLE, TN	APPALACHIAN DIABETES CONTROL TRANSLATION PROJ	1,003	Federal
MOULDER JUDY T	NASHVILLE, TN	NATL ASSN FOR PUBLIC HEALTH STATISTICS & INFO	366	Other
PARKS BERNADETTE	NASHVILLE, TN	APPALACHIAN DIABETES CONTROL TRANSLATION PROJ	909	Federal
PARROTT JUDY K	NASHVILLE, TN	NWA 2009 ANNUAL CONFERENCE	912	Federal
SHARPE ARTHUR CLEVELAND JR	NASHVILLE, TN	REGION IV ESF PLANNING COALITION CONF	1,648	Federal
TERRY PATRICIA	NASHVILLE, TN	NATL BIRTH DEFECTS PREVENTION MEETING	1,003	Other
TILLOTSON DIANA S	NASHVILLE, TN	NWA 2009 ANNUAL CONFERENCE	693	Federal
KITTLE THERESA	NASHVILLE, TN	2008 CSSE ANNUAL CONFERENCE	128	Federal
OAKES PEGGY JO	NASHVILLE, TN	2008 CSSE ANNUAL CONFERENCE	1,032	Federal
FIELDER CARRIE ELLEN	NATIONAL HARBOR, MD	STIPDA & CDC CORE STATE INJURY GRANTEE MEETIN	1,554	Federal
BOLDEN SUBRINA LYNN	NEW ORLEANS	REGIONAL INFORMATION EXCHSNGE SUMMIT 2009	654	Other
SANFORD BRANDI	NEW ORLEANS	REGIONAL INFORMATION EXCHSNGE SUMMIT 2009	345	Other
ABRAMS-MAGEE KIM R	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC PARTNERHSIP ADVISORY BOA	413	Federal
BAILEY PATRICIA ANN	NEW ORLEANS, LA	TITLE X FAMILY PLANNING MATE TRAINING CENTER	881	Federal
BROWN JEFFREY KEITH	NEW ORLEANS, LA	AMCA 2009 75TH ANNUAL MEETING	731	State
BUSTER CYNTHIA L	NEW ORLEANS, LA	TB CONTACT INVESTINGATION INTERVIEWING SKILLS	917	State
CHANEY JONATHAN MAX	NEW ORLEANS, LA	ANNUAL SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP	492	Federal
DIXON KATINA J	NEW ORLEANS, LA	ANNUAL SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP	495	State
EGGER STEPHEN G	NEW ORLEANS, LA	LA-MS HOSPICE & PALLIATIVE CARE ORGN CONFEREN	527	Other
EVANS CYNTHIA L	NEW ORLEANS, LA	ANNUAL SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP	481	State
HAND COLLETTA S	NEW ORLEANS, LA	TB CONTACT INVESTINGATION INTERVIEWING SKILLS	178	Federal
HAND COLLETTA S	NEW ORLEANS, LA	TB CONTACT INVESTINGATION INTERVIEWING SKILLS	524	Other
HEFLIN PATRICIA D MARTIN	NEW ORLEANS, LA	ANNUAL SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP	498	State

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HILBERT LYNN	NEW ORLEANS, LA	TB CONTACT INVESTIGATION INTERVIEWING SKILLS	190	Federal
HILBERT LYNN	NEW ORLEANS, LA	TB CONTACT INVESTIGATION INTERVIEWING SKILLS	559	Other
HOGUE ANNE B	NEW ORLEANS, LA	ANNUAL SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP	483	State
IRVIN REGINA L	NEW ORLEANS, LA	VACCINE RISK COMMUNICATION TRAINING	1,248	Federal
KOWALUK NICHOLAS MATTHEW	NEW ORLEANS, LA	NEW ORLEANS SIEMENS EUDCATIONAL SYMPOSIUM	416	Federal
LAMMONS KELLY N	NEW ORLEANS, LA	SIEMENS MICROSCAN AND MOLECULAR EDUC SEMINAR	363	Federal
LAMMONS KELLY N	NEW ORLEANS, LA	NEW ORLEANS SIEMENS EUDCATIONAL SYMPOSIUM	407	Federal
LOTT BAYARD L	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC PARTNERHSIP ADVISORY BOA	375	State
MANGUM MICHELLE ANTOINETTE	NEW ORLEANS, LA	SOUTH CENTRAL PUBLIC PARTNERHSIP ADVISORY BOA	155	Federal
MANNING TERESA C	NEW ORLEANS, LA	LA-MS HOSPICE & PALLIATIVE CARE ORGN CONFEREN	669	Other
MAY ANN PARKER	NEW ORLEANS, LA	ANNUAL SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP	498	State
SCOTT SANDRA G	NEW ORLEANS, LA	ANNUAL SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP	499	State
SIMS SHARON D	NEW ORLEANS, LA	AMCA 2009 75TH ANNUAL MEETING	761	Federal
SMILEY SHARON D	NEW ORLEANS, LA	ANNUAL SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP	520	Other
TARVER PATRICIA	NEW ORLEANS, LA	TITLE X FAMILY PLANNING MATE TRAINING CENTER	557	Federal
THOMPSON CRAIG WILLIAM	NEW ORLEANS, LA	SOUTHERN AIDS COALITION MEETING	773	Federal
VARNADO WENDY CAROL	NEW ORLEANS, LA	AMERICAN MOSQUITO CONTROL ASSN ANNUAL MEETING	758	Federal
GRAHAM JUANITA CAROL	OKLAHIMA CITY, OK	PUBLIC HEALTH NURSES: NOBODY DOES IT BETTER	985	Federal
HENRY KAY G	OKLAHOMA CITY, OK	ASS OF STATE & TERRI DIRECTOR OF NURSING MEET	616	Other
ALDRIDGE KARA MICHELLE MAGEE	OMAHA, NE	3RNET 2008 ANNUAL CONFERENCE & MEETING	1,420	Other
HARRIS ROZELIA	OMAHA, NE	3RNET 2008 ANNUAL CONFERENCE & MEETING	1,301	Federal
CHANEY JONATHAN MAX	ORANGE BEACH, AL	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	317	Federal
HEFLIN PATRICIA D MARTIN	ORANGE BEACH, AL	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	345	State
SCOTT SANDRA G	ORANGE BEACH, AL	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	227	State

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SMILEY SHARON D	ORANGE BEACH, AL	SOUTH CENTRAL PUBLIC HEALTH LEADERSHIP INSTIT	308	Other
CAMPBELL THOMAS MICHAEL	ORLANDO, FL	TOUR OF FL HEALTH DEPT LOGISTICS CENTER	802	Federal
CHAMBLEE TAMMY B	ORLANDO, FL	STANDARD OF CARE DURING A MASS CASUALTY EVENT	986	Federal
CHANEY JONATHAN MAX	ORLANDO, FL	TOUR OF FL HEALTH DEPT LOGISTICS CENTER	867	Federal
JOHNSON DANA L	ORLANDO, FL	LRN NATIONAL CONFERENCE	1,002	Federal
KITTLE THERESA	ORLANDO, FL	LRN NATIONAL CONFERENCE	949	Federal
KOWALUK NICHOLAS MATTHEW	ORLANDO, FL	NATIONAL LABORATORY TRAINING CONFERENCE	1,135	Federal
MOORMAN GARY L	ORLANDO, FL	NATIONAL CONFERENCE ON INTERSTATE MILK SHIPME	1,752	Other
WELCH STANLEY RAY	ORLANDO, FL	NATIONAL CONFERENCE ON INTERSTATE MILK SHIPME	1,783	Other
FUNCHESS TANYA TOMEKIO	PALO ALTO, CA	ARTHRITIS INTERGRATION PROJECT/CHRONIC DISEAS	1,738	Federal
ROBINSON SEBRENIA C	PALO ALTO, CA	ARTHRITIS INTERGRATION PROJECT/CHRONIC DISEAS	1,737	Federal
SCHWIRIAN KENNA Y	PENSACOLA, FL	SOUTHEAST REGION MILK SEMINAR	698	State
KOPP DARNELLA LYNN	PHILADELPHIA, PA	ACCESS VBA PORGRAMMING	1,314	Federal
LUCKETT VERONICA J	PHILADELPHIA, PA	USDA FOOD AND NUTRITION SERVICE APD TRAINING	1,157	Federal
BISHOP MELANIE KAYE	PHOENIX, AZ	SUMMER INSTITUTE TTAC	1,725	Other
HALL GERI	PHOENIX, AZ	NATIONAL COALITION OF STD DIRECTORS	1,527	Federal
JOHNSON TIFFANY ONIECE	PHOENIX, AZ	SUMMER INSTITUTE TTAC	1,867	Other
MORROW YOLANDA DIANA	PHOENIX, AZ	NBCOT CONFERENCE ON OCCUPATIONAL	1,784	Other
PEYTON DAVID B	PHOENIX, AZ	NATIONAL COALITION OF STD DIRECTORS	1,502	Federal
MOSCA NICHOLAS G.	PHOENIX, AZ	AMERICAN DENTAL EDUCATION ASSN CONFERENCE	1,532	Federal
BISHOP MELANIE KAYE	PHOENIZ, AZ	NATL TOBACCO CONTROL PROGRAM MEETING	1,127	Federal
HART WALTER R	PHOENIZ, AZ	NATL TOBACCO CONTROL PROGRAM MEETING	1,227	Federal
JONES CAROL JO	PHOENIZ, AZ	NATL TOBACCO CONTROL PROGRAM MEETING	985	Other
POPE DENA	PHOENIZ, AZ	NATL TOBACCO CONTROL PROGRAM MEETING	1,115	Federal
BEEMAN STEPHEN KENN	POINT CLEAR, AL	MAFP FALL CONFERENCE	664	Federal
GONG WILLIAM	POINT CLEAR, AL	MAFP FALL CONFERENCE	589	Federal
BASSETT CARLA	PORTLAND, OR	NATL ORAL HEALTH CONFERENCE	1,495	Federal
MOSCA NICHOLAS G.	PORTLAND, OR	NATL ORAL HEALTH CONFERENCE	1,441	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BRUCE CHARLENE W	RALEIGH, NC	STATE FOOD CONTRACTS AUDIT COURSE (FD320)	729	State
CLARK BRENDA R	RALEIGH, NC	STATE FOOD CONTRACTS AUDIT COURSE (FD320)	712	State
LUKE JOHN T	RALEIGH, NC	STATE FOOD CONTRACTS AUDIT COURSE (FD320)	706	Other
WADLINGTON WILLIAM RALPH JR	RALEIGH, NC	NATIONAL CNETER FOR HEALTH STATISTICS MORTALI	2,164	Other
WELCH STANLEY RAY	RALEIGH, NC	STATE FOOD CONTRACTS AUDIT COURSE (FD320)	852	Other
BRANTLEY CHRISTI C	SALT LAKE CITY, UT	ASDWA/EPA DATA MANAGEMENT CONFERENCE	1,146	Federal
COOPER MARGARET D	SAN ANTONIO, TX	NPHIC ANNUAL CONFERENCE	784	Federal
TERRY PATRICIA	SAN ANTONIO, TX	NEWBORN SCREENING & GENETIC TESTING SYMPOSIUM	653	Other
BENDER DANIEL R	SAN DIEGO, CA	ANNUAL APHA MEETING & EXPO	1,832	Other
GRAHAM JUANITA CAROL	SAN DIEGO, CA	PHA ANNUAL MEETING & EXPOSITION	1,897	Other
HAYDEL CARL LAWRENCE JR	SAN DIEGO, CA	ESRI INTERNATIONAL USER CONFERENCE	2,149	Other
HAYES SANDRA C	SAN DIEGO, CA	ANNUAL PUBLIC HEALTH ASSN MEETING	1,149	Federal
JOHNSON DANA L	SAN DIEGO, CA	PUBLIC HEALTH PREPAREDNESS SUMMIT 2009	1,845	Federal
KITTLE THERESA	SAN DIEGO, CA	PUBLIC HEALTH PREPAREDNESS SUMMIT 2009	1,653	Federal
MAGEE PATRICIA COLLEEN	SAN DIEGO, CA	END STAGE RENAL DISEASE UPDATE MANDATORY	1,889	Federal
RAUSA ALFIO	SAN DIEGO, CA	ANNUAL PUBLIC HEALTH ASSN MEETING	1,167	State
SEAWRIGHT KENNETH C	SAN DIEGO, CA	PUBLIC HEALTH PREPAREDNESS ANNUAL SUMMIT	1,722	Federal
SHARPE ARTHUR CLEVELAND JR	SAN DIEGO, CA	PUBLIC HEALTH PREPAREDNESS ANNUAL SUMMIT	1,661	Federal
ZHANG LEI	SAN DIEGO, CA	ANNUAL APHA MEETING & EXPO	1,831	Other
GUTHRIE-LEWIS ELVIE P	SAN FRANCISCO, CA	2008 NATL WIC ASSN MEETING	2,187	Federal
JONES NANCY H	SAN FRANCISCO, CA	API 4000/5000 OPERATOR TRAINING	1,702	Federal
JORDAN MARY L	SAN FRANCISCO, CA	2008 NATL WIC ASSN MEETING	2,116	Federal
SNAZELLE TERI	SAN FRANCISCO, CA	API 4000/5000 OPERATOR TRAINING	1,645	Federal
COOLEY JERMAINE D	SAN JOSE, CA	DRC II: ICP/MS TRAINING	1,808	Federal
SIMS SHARON D	SAND DESTIN, FL	2008 MAFO ANNUAL MEETING	1,409	Federal
ARMSTRONG MARY GAYLE	SANDESTIN, FL	MS ACADEMY OF FAMILY PHYSICIANS MEETING	1,358	State
GUTHRIE-LEWIS ELVIE P	SANTA FE, NM	2009 NATIONAL WIC ASSN WINTER BOARD MEETING	1,348	Federal
JORDAN MARY L	SANTA FE, NM	2009 NATIONAL WIC ASSN WINTER BOARD MEETING	1,205	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Department of Health

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SPEED DONNA EVORA	SANTA FE, NM	ASTPHND ANNUAL MEETING/TRAINING	93	Other
CRAIG JAMES H III	SAVANNAH, GA	REGION IV UNIFIED PLANNING COALITION COMMITTE	1,212	Federal
HAND SHERYL OWEN	SAVANNAH, GA	WEST NILE VIRUS NATIONAL CONFERENCE	1,053	Federal
HAYNES LINDA ANN	SAVANNAH, GA	A DISCUSSION ON GONORRHEA CONTROL IN DHHS REG	886	Federal
PRATT MIRIAM LOU	SAVANNAH, GA	INTRODUCTION TO STD INTERVENTION	2,151	Federal
SIMS SHARON D	SAVANNAH, GA	WEST NILE VIRUS NATIONAL CONFERENCE	973	Federal
SMITH SUZANNE WAREN	SAVANNAH, GA	WEST NILE VIRUS NATIONAL CONFERENCE	748	Federal
TAYLOR DIETRICK TERRYCE	SAVANNAH, GA	A DISCUSSION ON GONORRHEA CONTROL IN DHHS REG	901	Federal
JOHNSON NIKKI GIOVANNI	SAVANNAH, GEORGIA	SMOKE ALARM GRANTEE MEETING	1,161	Federal
THOMAS EVA G	SCOTTSDALE, AZ	2008 RYAN WHITE REPORT & QUARTERLY REPORT TRN	1,187	Federal
BILBRO AUGUSTA N	SEATTLE, WA	NATL ASSN OF CHRONIC DISEASE DIRECTORS	2,138	Federal
CRAIG JAMES H III	SEATTLE, WA	ANNUAL DIRECTORS OF PUBLIC HEALTH PREPAEDNESS	1,372	Federal
FUNCHESS TANYA TOMEKIO	SEATTLE, WA	NATL ASSN OF CHRONIC DISEASE DIRECTORS	2,142	Federal
AINSWORTH PAMELA J	SOCORRO, NEW MEXICO	HSEEP HOMELAND SECURITY EXERCISE	890	Federal
LAMBERT RICHARD SAMUEL	SOCORRO, NEW MEXICO	HSEEP HOMELAND SECURITY EXERCISE	1,057	Federal
MCFARLAND CARRIE M	SPOKANE, WA	DI TRAUMA USERS CONFERENCE	1,135	Other
ADAMS DELORES	ST. LOUIS, MO	DEFENSE DEPARTMENT MANDATORY E BILLING PROCES	1,080	Other
GALES MARY ELLA	ST. LOUIS, MO	NATL COMMODITY SUPPLEMENTAL FOOF PROG	1,087	Federal
HOLIDAY WILLIE E	ST. LOUIS, MO	NATL COMMODITY SUPPLEMENTAL FOOF PROG	492	Federal
MOORE VICKIE ANN	ST.CHARLES, IL	COORDINATOR CAMP (AMERICAN LEGACY FOUNDATION)	721	Other
CARTER LELA A	TALLAHASEE, FL	TECHNICAL ASSISTANCE VISIT TO FLORIDA	317	Federal
JEFFERSON DOROTHY D	TALLAHASEE, FL	TECHNICAL ASSISTANCE VISIT TO FLORIDA	317	Federal
JORDAN MARY L	TALLAHASEE, FL	TECHNICAL ASSISTANCE VISIT TO FLORIDA	317	Federal
WELLS JACQUELYN E	TALLAHASEE, FL	TECHNICAL ASSISTANCE VISIT TO FLORIDA	317	Federal
WINTER AMY W	TALLAHASEE, FL	TECHNICAL ASSISTANCE VISIT TO FLORIDA	317	Federal
ALDRIDGE KARA MICHELLE MAGEE	TAMPA, FL	NATL HEALTH SERVICE CORPS	1,271	Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Department of Health

Agency Name

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CASE BETHANY	TAMPA, FL	STD LABORATORY SKILLS COURSE	885	Federal
GENOUS LORI A	TAMPA, FL	PROJECT IMPACT REGIONAL MEETING	80	Other
GRANT TIFFANI L	TAMPA, FL	ASHA SCHOOL HEALTH CONFERENCE	1,101	Federal
HAN NINGLONG	TAMPA, FL	MATERNAL AND CHILD HEALTH EPIDEMIOLOGY	482	Other
POLK BERYL DENISE	TAMPA, FL	MCH LEADERSHIP SKILLS TRAINING INSTITUTE	313	Other
WILLIAMS CHARLOTTE LYNN	TAMPA, FL	SOCAIL MARKETING CONFERENCE 2009	368	Federal
HUGHES ISABELLA	TUCSON, AZ	ANAC ASSN OF NURSES IN AIDS CARE	1,465	Federal
MORROW YOLANDA DIANA	VIENNA, VA	ANNUAL NATL COUNCIL OF STATE BOARD EXAMINERS	761	Other
BENDER DANIEL R	WASHINGTON, DC	2009 AMCHP ANNUAL CONFERENCE	2,341	Federal
BROWN LOVETTA	WASHINGTON, DC	NATL LEADERSHIP SUMMIT ON ELIMINATION RACIAL	1,603	Federal
CARSON THOMAS SCOTT	WASHINGTON, DC	2008 RYAN WHITE HIV/AIDS PROGRAMS GRANTEE MTG	372	Federal
CLIBURN EVELYN CATHERINE	WASHINGTON, DC	OSEP 2009 OVERLAPPING IDEA PARTB/PART C DATA	1,340	Federal
CULPEPPER KATHERINE J	WASHINGTON, DC	OSEP BULDING PARTNERSHIPS FOR EFFECTIVE CHANG	1,933	Federal
DENSON LOUISA ETHELENE	WASHINGTON, DC	2009 AMCHP ANNUAL CONFERENCE	2,401	Federal
DOVE CASSANDRA ANQUALA	WASHINGTON, DC	NATL CONFERENCE ON CHRONIC DISEASE PREVENTION	1,759	Federal
GRAHAM JUANITA CAROL	WASHINGTON, DC	TECHNICAL ASSISTANCE /2010 ITILE V NEEDS ASSE	1,151	Federal
GUTHRIE-LEWIS ELVIE P	WASHINGTON, DC	NATL WIC ASSN LEADERSHIP CONFERENCE	1,685	Federal
HARRIS ROZELIA	WASHINGTON, DC	NATIONAL RURAL HEALTH POLICY INSTITUTE	1,505	Federal
HAUGHTON LINDA L	WASHINGTON, DC	CENSUS OF FATAL OCCUPATIONAL INJURIES & ILLNE	1,189	Other
JUSTICE JOHN DANIEL	WASHINGTON, DC	TECHNICAL ASSISTANCE /2010 ITILE V NEEDS ASSE	1,143	Federal
LI MINA	WASHINGTON, DC	AICR ANNUAL RESEARCH CONFERENCE	1,426	Federal
RANKIN JODI LUANN	WASHINGTON, DC	SCHOOL NURSE CHILDHOOD OBESITY EDUCATION PROG	548	Federal
THOMPSON CRAIG WILLIAM	WASHINGTON, DC	2008 RYAN WHITE HIV/AIDS PROGRAMS GRANTEE MTG	381	Federal
WILLIAMS CHARLOTTE LYNN	WASHINGTON, DC	HEALTHY PEOPLES STATE COORDINATORS WORKSHOP	628	Federal
WINTERS GWENDOLYN P	WASHINGTON, DC	2009 AMCHP ANNUAL CONFERENCE	2,418	Federal
SWAYZE ELIZABETH S	WASHNIGTON, DC	FOOD GMP'S AND INSPECTION TECHNIQUES	3,077	State
SMITH HEATHER COCHRAN	WILMINGTON, DE	LABWARE LIMS ADMINSTRATION II COURSE	1,542	Federal

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Mississippi Department of Health
Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Total Out of State Travel Cost			\$410,465	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61604 Engineering Services SPAHRS					
FERRILL, WENDY / ENGINEERING ASSISTANCE <i>Comp. Rate: 38 HR</i>		80,028	85,000	85,000	FED/OTHER
ELDRIDGE & ASSOCIATES PA / CONSULTING SERVICES <i>Comp. Rate: 23753 Each</i>		23,753	25,000	25,000	FED/OTHER
TOTAL 61604 Engineering Services SPAHRS		103,781	110,000	110,000	
61609 Physicians Services SPAHRS					
FELDMAN, SANDOR / PEDIATRIC CONSULTANT <i>Comp. Rate: 55 HR</i>		46,085	74,436	74,436	FED/OTHER
FOUNTAIN, FRANCIS / TB CONSULTATION <i>Comp. Rate: 50 HR</i>		7,150	11,549	11,549	FED/OTHER
HENSLEY, MICHAEL / PHYSICIAN <i>Comp. Rate: 50 HR</i>		17,400	28,104	28,104	FED/OTHER
PALMER, APRIL / TB CONSULTATION <i>Comp. Rate: 50 HR</i>		17,000	27,458	27,458	FED/OTHER
PORCALLA, ARIEL / PHYSICIAN <i>Comp. Rate: 50 HR</i>		4,750	7,672	7,672	FED/OTHER
PUCKETT, JAMES / MEDICAL PHYSICIAN <i>Comp. Rate: 36.25 HR</i>		11,455	18,502	18,502	FED/OTHER
SANFORD, BENJAMIN / TB CLINICAL SERVICES <i>Comp. Rate: 50 HR</i>		6,000	9,691	9,691	FED/OTHER
WHITE, JAMES / FAMILY PLANNING MEDICAL SERVICES <i>Comp. Rate: 35 VISIT</i>		44,940	72,588	72,588	FED/OTHER
TOTAL 61609 Physicians Services SPAHRS		154,780	250,000	250,000	
61611 Architiect & Pre Plan Services					
MILLS & MILLS ARCHITECTS PC / CONSULTING SERVICES <i>Comp. Rate: 3000 Each</i>		3,000	11,000	11,000	FED/OTHER
TOTAL 61611 Architiect & Pre Plan Services		3,000	11,000	11,000	
61615 SAAS Fees-DFA					
STATE TREASURER 3130 * / SAAS USER FEES <i>Comp. Rate: 184902 Each</i>		184,902	195,000	195,000	STATE/FED/
TOTAL 61615 SAAS Fees-DFA		184,902	195,000	195,000	
61616 MMRS Fees					
STATE TREASURER 3125 * / MMRS CHARGES <i>Comp. Rate: 452570 Each</i>		452,570	600,000	600,000	STATE/FED/
TOTAL 61616 MMRS Fees		452,570	600,000	600,000	
61620 Department of Audit					
STATE TREASURER 3155 * / AUDIT FEES <i>Comp. Rate: 210843 Each</i>		210,843	225,000	225,000	STATE/FED/
TOTAL 61620 Department of Audit		210,843	225,000	225,000	

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

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61623 Accounting Fees CPA					
HORNE LLP - HATTIESBURG / CONSULTING SERVICES <i>Comp. Rate: 50000 Each</i>		50,000	50,000	50,000	FED/OTHER
MATTHEWS CUTRER & LINDSAY PA / CONSULTING SERVICES <i>Comp. Rate: 33320 Each</i>		33,320	50,000	50,000	STATE
STROHM HAMLIN & CO LTD / CONSULTING SERVICES <i>Comp. Rate: 34380 Each</i>		34,380	50,000	50,000	FED/OTHER
TOTAL 61623 Accounting Fees CPA		117,700	150,000	150,000	
61627 Nursing Services					
ALLEN, SHANIKA / NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		3,765	4,690	4,690	FED/OTHER
ARRINGTON, CONNIE / OSTEOPOROSIS SCREENING <i>Comp. Rate: 19.75 Hr + Fed Match</i>		14,487	18,046	18,046	FED/OTHER
BAKER, BOBBIE / NURSE II <i>Comp. Rate: 18.75 Hr + Fed Match</i>		20,231	25,201	25,201	FED/OTHER
BASS, ALICE / SURVEY WORK & TRAINING <i>Comp. Rate: 22.75 Hr + Fed Match</i>		10,556	13,149	13,149	FED/OTHER
BEARD, AMANDA / NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		23,498	29,270	29,270	FED/OTHER
BEESON, ROBIN / NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		9,516	11,854	11,854	FED/OTHER
BICKLEY, ELLEN / NURSE II <i>Comp. Rate: 18.75 Hr + Fed Match</i>		11,858	14,771	14,771	FED/OTHER
BLAIR, PATRICIA / NURSE PRACTITIONER <i>Comp. Rate: 28.5 Hr + Fed Match</i>		29,489	36,733	36,733	FED/OTHER
BLOUNT, CAROLYN / NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		5,470	6,814	6,814	FED/OTHER
BOUISSEY, GARRY / NURSE IV <i>Comp. Rate: 22.75 Hr + Fed Match</i>		15,447	19,241	19,241	FED/OTHER
BOWMAN, MELINDA / NURSE II <i>Comp. Rate: 18.75 Hr + Fed Match</i>		14,109	17,575	17,575	FED/OTHER
BRIGGS, JUANITA / HOME HEALTH NURSE <i>Comp. Rate: 25 Hr + Fed Match</i>		895	1,115	1,115	FED/OTHER
BRITTON, VICKI / NURSE II <i>Comp. Rate: 18.75 Hr + Fed Match</i>		30,000	37,369	37,369	FED/OTHER
BROWN, WANDA / NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		7,884	9,821	9,821	FED/OTHER
BUIE, JOYCE / NURSE PRACTITIONER ADVANCED <i>Comp. Rate: 32.5 Hr + Fed Match</i>		1,884	2,347	2,347	FED/OTHER
BURROW, AMY / NURSE IV <i>Comp. Rate: 22.75 Hr + Fed Match</i>		11,648	14,509	14,509	FED/OTHER
CHEATHAM, KELLY / NURSE II <i>Comp. Rate: 18.75 Hr + Fed Match</i>		8,569	10,674	10,674	FED/OTHER
CHESLEK, LINDA / NURSE PRACTITIONER <i>Comp. Rate: 28.5 Hr + Fed Match</i>		33,428	41,639	41,639	FED/OTHER
CLINE, CATHIE / NURSE II <i>Comp. Rate: 18.75 Hr + Fed Match</i>		6,900	8,595	8,595	FED/OTHER
COCKRAN, MIRIAM / NURSE PRACTITIONER <i>Comp. Rate: 32.5 Hr + Fed Match</i>		6,300	7,848	7,848	FED/OTHER
CRAWFORD, MARY / NURSE II <i>Comp. Rate: 18.75 Hr + Fed Match</i>		12,094	15,065	15,065	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

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DAVIS, ORLESHA / NURSE IV <i>Comp. Rate: 22.75 Hr + Fed Match</i>		18,541	23,095	23,095	FED/OTHER
DUNN, MELBA / NURSE II <i>Comp. Rate: 18.75 Hr + Fed Match</i>		10,237	12,752	12,752	FED/OTHER
GAINES, HAZEL / NURSE IV <i>Comp. Rate: 22.75 Hr + Fed Match</i>		19,667	24,498	24,498	FED/OTHER
GOSS, ROSHUNDRA / NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		19,163	23,870	23,870	FED/OTHER
GREENE, LORA / NURSE II <i>Comp. Rate: 18.75 Hr + Fed Match</i>		319	397	397	FED/OTHER
GUSTAFSON, NANCY / NURSE IV <i>Comp. Rate: 22.75 Hr + Fed Match</i>		35,211	43,860	43,860	FED/OTHER
HALL, DIANNE / NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		7,016	8,739	8,739	FED/OTHER
HANCOCK, PATSY / SURVEY SERVICES <i>Comp. Rate: 22.75 Hr + Fed Match</i>		6,285	7,829	7,829	FED/OTHER
HANNA-AINSWORTH, BENNIE / NURSE - SURVEYOR <i>Comp. Rate: 16 Hr + Fed Match</i>		21,692	27,020	27,020	FED/OTHER
HANSEN, KATHERINE / NURSE PRACTITIONER <i>Comp. Rate: 28.5 Hr + Fed Match</i>		6,380	7,947	7,947	FED/OTHER
HARVELL, TERRY / HOME HEALTH NURSE <i>Comp. Rate: 25 Hr + Fed Match</i>		4,391	5,470	5,470	FED/OTHER
JOINER, TERRY / NURSE PRACTITIONER <i>Comp. Rate: 28.5 Hr + Fed Match</i>		8,840	11,011	11,011	FED/OTHER
JORDAN, AMANDA / NURSE PRACTITIONER <i>Comp. Rate: 28.5 Hr + Fed Match</i>		7,029	8,756	8,756	FED/OTHER
KEYS, GRETA / NURSE PRACTITIONER <i>Comp. Rate: 28.5 Hr + Fed Match</i>		14,593	18,178	18,178	FED/OTHER
KRAMER, ERIN / NURSE CERTIFIER <i>Comp. Rate: 18.75 Hr + Fed Match</i>		4,519	5,629	5,629	FED/OTHER
LAURIE, HEATHER / NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		11,288	14,061	14,061	FED/OTHER
LITTLE, JOYCE / NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		2,848	3,548	3,548	FED/OTHER
MCCARTY, VIDA / NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		4,267	5,315	5,315	FED/OTHER
MCNALLY, MARY / SURVEY WORK & TRAINING <i>Comp. Rate: 22.75 Hr + Fed Match</i>		19,617	24,436	24,436	FED/OTHER
MEADOR, CHRISTINA / NURSE PRACTITIONER ADVANCED <i>Comp. Rate: 32.5 Hr + Fed Match</i>		3,113	3,878	3,878	FED/OTHER
O'NEILL, DONNA / NURSE II <i>Comp. Rate: 18.75 Hr + Fed Match</i>		30,451	37,931	37,931	FED/OTHER
PATTERSON, MAKITA / NURSE IV <i>Comp. Rate: 22.75 Hr + Fed Match</i>		26,458	32,957	32,957	FED/OTHER
PATTON, GLENNIS / NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		17,392	21,664	21,664	FED/OTHER
PILGRIM, ESTHER / NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		7,993	9,956	9,956	FED/OTHER
PREWITT, MANDY / NURSE II <i>Comp. Rate: 18.75 Hr + Fed Match</i>		16,856	20,997	20,997	FED/OTHER
ROZELL, DEBORAH / NURSE IV <i>Comp. Rate: 22.75 Hr + Fed Match</i>		16,721	20,828	20,828	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

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SHAW, ESTHER / NURSE III <i>Comp. Rate: 20.5 Hr + Fed Match</i>		21,115	26,302	26,302	FED/OTHER
SHULGAY, ROSE / SURVEY WORK <i>Comp. Rate: 22.75 Hr + Fed Match</i>		22,238	27,701	27,701	FED/OTHER
SIMMONS, MARILYN / NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		11,756	14,644	14,644	FED/OTHER
SIMS, ANGELA / NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		1,050	1,308	1,308	FED/OTHER
STURDIVANT, ANNIE / HOME HEALTH NURSE <i>Comp. Rate: 25 Hr + Fed Match</i>		4,658	5,802	5,802	FED/OTHER
SUMMERLIN, CAROL / NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		8,250	10,277	10,277	FED/OTHER
TIPTON, BRENDA / NURSE IV <i>Comp. Rate: 22.75 Hr + Fed Match</i>		9,100	11,335	11,335	FED/OTHER
TRUITT, LAURA / NURSE PRACTITIONER <i>Comp. Rate: 28.5 Hr + Fed Match</i>		24,981	31,117	31,117	FED/OTHER
VAUGHN, MARTIE / NURSE PRACTITIONER <i>Comp. Rate: 32.5 Hr + Fed Match</i>		3,390	4,223	4,223	FED/OTHER
WALKER, DEIRDRE / NURSE IV <i>Comp. Rate: 22.75 Hr + Fed Match</i>		27,117	33,778	33,778	FED/OTHER
WEAVER, NELDA / NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		9,075	11,304	11,304	FED/OTHER
WEST, KIMBERLY / NURSE II <i>Comp. Rate: 18.75 Hr + Fed Match</i>		35,175	43,815	43,815	FED/OTHER
WHITWORTH, TARA / NURSE II <i>Comp. Rate: 18.75 Hr + Fed Match</i>		2,794	3,480	3,480	FED/OTHER
WOOD, MARGARET / PANDEMIC INFLUENZA PLANNER/NURSE IV <i>Comp. Rate: 22.75 Hr + Fed Match</i>		3,185	3,966	3,966	FED/OTHER
TOTAL 61627 Nursing Services		802,799	1,000,000	1,000,000	
61629 Medical Technicians					
MCCRAY, ARLEATHA / LABORATORY TECH III <i>Comp. Rate: 20 Hr + Fed Match</i>		16,915	19,000	19,000	FED/OTHER
PATRICK, CASSANDRA / LABORATORY TECH <i>Comp. Rate: 14.75 Hr + Fed Match</i>		11,380	12,000	12,000	FED/OTHER
WELLS, JOSEPH / LABORATORY TECH <i>Comp. Rate: 14.75 Hr + Fed Match</i>		16,704	19,000	19,000	FED/OTHER
TOTAL 61629 Medical Technicians		44,999	50,000	50,000	
61631 Legal					
STATE TREASURER 3071 * / LEGAL FEES <i>Comp. Rate: 528818 Each</i>		528,818	650,000	650,000	STATE/FED/
TOTAL 61631 Legal		528,818	650,000	650,000	
61640 Physicians Services					
ALEXANDER RICHMOND MD / TB EVALUATION/CONSULTATION <i>Comp. Rate: 50 HR</i>		5,975	8,194	8,194	STATE/FED/
BEARDSHALL ANN H PHD / CONSULTING SERVICES <i>Comp. Rate: 2800 Each</i>		2,800	3,840	3,840	FED/OTHER
COLUMBUS PULMONARY CLINIC / PHYSICIAN <i>Comp. Rate: 6000 Each</i>		6,000	8,228	8,228	STATE

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

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DEAL JO P MD / TB EVALUATION/CONSULTATION <i>Comp. Rate: 50 HR</i>		5,500	7,542	7,542	STATE/FED/
DEGROOTE JOHN W PC / TB PHYSICIAN <i>Comp. Rate: 50 HR</i>		5,264	7,219	7,219	STATE
DR BARRY TILLMAN / TB CONSULTATION <i>Comp. Rate: 50 HR</i>		5,500	7,542	7,542	STATE
FIRST LOOK LLC / SONOGRAM INTERPRETATION <i>Comp. Rate: 525 Each</i>		525	720	720	STATE
HINES KENNETH L MD / TB EVALUATION/CONSULTATION <i>Comp. Rate: 50 HR</i>		750	1,028	1,028	STATE
HOOKE PHILLIP A DR / MEDICAL CARE <i>Comp. Rate: 40.5 HR</i>		1,013	1,389	1,389	FED/OTHER
INTERNAL MEDICINE CL-MERIDIAN / TB EVALUATION/CONSULTATION <i>Comp. Rate: 50 HR</i>		5,850	8,022	8,022	STATE/FED/
MATHERNE PAUL G MD / TB CONSULTATION <i>Comp. Rate: 10018 Each</i>		10,018	13,738	13,738	STATE
MCCOMB OB-GYN ASSOCIATES / MATERNITY SERVICES <i>Comp. Rate: 7957 Each</i>		7,957	10,912	10,912	FED/OTHER
NORTH MS MED CLINICS INC / PHYSICIAN <i>Comp. Rate: 10800 Each</i>		10,800	14,810	14,810	STATE
NORTH MS PULMONOLOGY CL INC / TB CLINIC CONSULTANT <i>Comp. Rate: 50 HR</i>		5,400	7,405	7,405	STATE
PAPPAS JOHN / HIGH RISK MATERNITY PHYSICIAN <i>Comp. Rate: 50 HR</i>		1,026	1,407	1,407	FED/OTHER
UNIV MEDICAL CENTER / CONSULTING SERVICES <i>Comp. Rate: 11106 Each</i>		11,106	15,230	15,230	FED/OTHER
UNIVERSITY PHYSICIANS PLLC / PEDIATRIC CARDIOLOGY <i>Comp. Rate: 5435 Each</i>		5,435	7,453	7,453	FED/OTHER
UNIVERSITY PHYSICIANS PLLC / PEDIATRIC HEMATOLOGY SATELLITE CLINICS <i>Comp. Rate: 48750 Each</i>		48,750	66,852	66,852	FED/OTHER
WOMENS HEALTH CENTER PLLC / PHYSICIAN <i>Comp. Rate: 6176 Each</i>		6,176	8,469	8,469	FED/OTHER
TOTAL 61640 Physicians Services		145,845	200,000	200,000	
61641 Dental Services					
YOUNG JOSEPH S DR / DENTAL CONSULTANT <i>Comp. Rate: 38.75 HR</i>		14,628	20,000	20,000	FED/OTHER
TOTAL 61641 Dental Services		14,628	20,000	20,000	
61644 Other Medical Services					
ABILITY LLC / OCCUPATIONAL THERAPY <i>Comp. Rate: 55 HR</i>		43,908	49,119	49,119	FED/OTHER
ADVANCE REHABILITATION / THERAPY SERVICES <i>Comp. Rate: 12723 Each</i>		12,723	14,233	14,233	FED/OTHER
ANDERSON INFIRMARY BENEVOLENT / DEVELOPMENTAL SERVICES <i>Comp. Rate: 17452 Each</i>		17,452	19,523	19,523	FED/OTHER
BAPTIST MEMORIAL HOSP-GOLDEN T / DEVELOPMENTAL SERVICES <i>Comp. Rate: 7350 Each</i>		7,350	8,222	8,222	FED/OTHER
BEYOND PLAY THERAPY GROUP PLLC / THERAPY SERVICES <i>Comp. Rate: 470076 Each</i>		470,076	525,862	525,862	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

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CARING HANDS REHAB INC / PHYSICAL THERAPY <i>Comp. Rate: 60 VISIT</i>		57,903	64,775	64,775	FED/OTHER
CHILDREN'S THERAPY SERVICES / SPECIAL INSTRUCTION <i>Comp. Rate: 60 VISIT</i>		10,000	11,187	11,187	FED/OTHER
ENCORE REHABILITATION INC / PT/OT/SLP SERVICES <i>Comp. Rate: 95136 Each</i>		95,136	106,426	106,426	FED/OTHER
GEORGE COUNTY HOSPITAL / PHYSICAL THERAPY <i>Comp. Rate: 22756 Each</i>		22,756	25,457	25,457	FED/OTHER
GIPSON MELISSA RAWLS / SPEECH THERAPY <i>Comp. Rate: 53 HR</i>		55,826	62,451	62,451	FED/OTHER
HAMMOND LESLIE J / SPECIAL INSTRUCTION <i>Comp. Rate: 60 VISIT</i>		109,638	122,649	122,649	FED/OTHER
KEYS TO COMMUNICATION SPEECH / SPEECH LANGUAGE PATHOLOGY & SPEECH THERA <i>Comp. Rate: 37311 Each</i>		37,311	41,739	41,739	FED/OTHER
KINGS DAUGHTERS MEDICAL CTR / THERAPY SERVICES <i>Comp. Rate: 29150 Each</i>		29,150	32,609	32,609	FED/OTHER
MEMPHIS ORAL SCHOOL F/T DEAF / SPECIAL INSTRUCTION <i>Comp. Rate: 3794 Each</i>		3,794	4,244	4,244	FED/OTHER
MWH LABORATORIES-A DIV OF MWH / PUBLIC WATER SUPPLY MONITORING <i>Comp. Rate: 3610 Each</i>		3,610	4,038	4,038	FED/OTHER
NESHOBA COUNTY GENERAL HOSP / THERAPY SERVICES <i>Comp. Rate: 14230 Each</i>		14,230	15,919	15,919	FED/OTHER
PREFERRED CARE REHAB INC / PT/OT/SLP SERVICES <i>Comp. Rate: 60 VISIT</i>		101,497	113,542	113,542	FED/OTHER
PRO HEALTH SOLUTIONS INC / MULTIDISCIPLINARY DEVELOPMENTAL EVALUATI <i>Comp. Rate: 7620 Each</i>		7,620	8,524	8,524	FED/OTHER
ROBINSON TRACY / SPEECH PATHOLOGY <i>Comp. Rate: 66858 Each</i>		66,858	74,792	74,792	FED/OTHER
RUSH MEDICAL FOUNDATION INC / DEVELOPMENTAL SERVICES <i>Comp. Rate: 7360 Each</i>		7,360	8,233	8,233	FED/OTHER
SELLERS ADRIANA VELEZ / OCCUPATIONAL THERAPY <i>Comp. Rate: 20652 Each</i>		20,652	23,103	23,103	FED/OTHER
SIMPLE STROKES THERAPY / THERAPY SERVICES <i>Comp. Rate: 18908 Each</i>		18,908	21,152	21,152	FED/OTHER
SISCO KAREN K / PT/OT/SLP SERVICES <i>Comp. Rate: 70528 Each</i>		70,528	78,898	78,898	FED/OTHER
SOUTHERN HEALTHCARE AGENCY INC / X-RAY TECHNICIAN <i>Comp. Rate: 20063 Each</i>		20,063	22,444	22,444	FED/OTHER
SPEAKS SHEILA / MEDICAL TRANSCRIPTION <i>Comp. Rate: 16372 Each</i>		16,372	18,315	18,315	FED/OTHER
STAUTER DONNA WALLACE / OCCUPATIONAL THERAPY <i>Comp. Rate: 68470 Each</i>		68,470	76,596	76,596	FED/OTHER
SUMMIT HEALTH & REHAB SERV INC / PT/OT/SLP SERVICES <i>Comp. Rate: 80 VISIT</i>		49,755	55,660	55,660	FED/OTHER
THERAPY INNOVATIONS INC / THERAPY SERVICES <i>Comp. Rate: 78381 Each</i>		78,381	87,683	87,683	FED/OTHER
TOTS TO TEENS COMM THERAPY LLC / MULTIDISCIPLINARY DEVELOPMENTAL EVALUATI <i>Comp. Rate: 20773 Each</i>		20,773	23,238	23,238	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
UT MEDICAL GROUP INC / MED MANAGEMENT <i>Comp. Rate: 26250 Each</i>		26,250	29,367	29,367	FED/OTHER
TOTAL 61644 Other Medical Services		<u><u>1,564,350</u></u>	<u><u>1,750,000</u></u>	<u><u>1,750,000</u></u>	
61646 Vet Services					
CARING HANDS REHAB INC / PHYSICAL THERAPY <i>Comp. Rate: 60 VISIT</i>					FED/OTHER
VENDORS FOR FY2010 ARE UNKNOWN / MISCELLANEOUS <i>Comp. Rate: MISCELLANEOUS</i>					GEN/FED/OT
TOTAL 61646 Vet Services					
61650 State Personnel Board					
STATE TREASURER 3614 * / PERSONNEL BOARD FEES <i>Comp. Rate: Per PIN</i>		367,640	420,000	420,000	STATE/FED/
TOTAL 61650 State Personnel Board		<u><u>367,640</u></u>	<u><u>420,000</u></u>	<u><u>420,000</u></u>	
61651-3 Personnel Services Contracts Other Fees					
4 D SOLUTIONS INC / CONSULTING SERVICES <i>Comp. Rate: 28000 Each</i>		28,000	34,032	34,032	FED/OTHER
ABILITY LLC / OCCUPATIONAL THERAPY <i>Comp. Rate: 30000 Each</i>		30,000	36,463	36,463	FED/OTHER
ABUNDANT LIVING COMMUNITY / CANCER EDUCATION <i>Comp. Rate: 4000 Each</i>		4,000	4,862	4,862	FED/OTHER
ADAMS MASHANDA L / Travel <i>Comp. Rate: State rates</i>		305	371	371	FED/OTHER
ADVANTAGE SECURE DOCUMENT / SHREDDING SERVICE <i>Comp. Rate: 7593 Each</i>		7,593	9,229	9,229	FED/OTHER
AMERICAN DIABETES ASSOCIATION / DIABETES AWARENESS <i>Comp. Rate: 11833 Each</i>		11,833	14,382	14,382	FED/OTHER
AMERICAN LUNG ASSOC OF MS / TB TRAINING/SKIN TEST CERTIFICATION <i>Comp. Rate: 7233 Each</i>		7,233	8,791	8,791	FED/OTHER
APPLIED TECHNICAL SERVICES / LAB MANAGEMENT <i>Comp. Rate: 180206 Each</i>		180,206	219,028	219,028	FED/OTHER
ASK MED INC / LEAP TRAINING/SKILLS ASSESSMENT <i>Comp. Rate: 5000 Each</i>		5,000	6,077	6,077	FED/OTHER
ASSOC OF PUBLIC HEALTH LABS / WORKSHOPS <i>Comp. Rate: 20000 Each</i>		20,000	24,309	24,309	FED/OTHER
BAILEY ERIC / Travel <i>Comp. Rate: State rates</i>		138	168	168	FED/OTHER
BEARDSHALL ANN H PHD / TECHNICAL ASSISTANCE/CONSULTATION <i>Comp. Rate: 16 HR</i>		31,334	38,084	38,084	FED/OTHER
BECK DISASTER RECOVERY INC / EMERGENCY RESPONSE PLANS <i>Comp. Rate: 959357 Each</i>		959,357	1,166,031	1,166,031	FED/OTHER
BENDER JAMES / Travel <i>Comp. Rate: State rates</i>		564	686	686	FED/OTHER
BENDER JAMES / Travel <i>Comp. Rate: State rates</i>		748	909	909	FED/OTHER
BEST WESTERN - SEAWAY INN / Travel <i>Comp. Rate: State rates</i>		134	163	163	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
BLACKWELL ANN / NUTRITION EDUCATION <i>Comp. Rate: 361065 Each</i>		361,065	438,849	438,849	FED/OTHER
BOLIVAR CTY COUNCIL ON AGING / TRANSPORTATION SERVICES <i>Comp. Rate: 1000 Each</i>		1,000	1,215	1,215	FED/OTHER
BRINKLEY CARL / Travel <i>Comp. Rate: State rates</i>		1,072	1,303	1,303	FED/OTHER
BROWN BOBBY DR / CHILDHOOD OBESITY SCAN <i>Comp. Rate: 6500 Each</i>		6,500	7,900	7,900	FED/OTHER
BRUCE CYNTHIA E / Travel <i>Comp. Rate: State rates</i>		1,118	1,359	1,359	FED/OTHER
BRUN RON / SECURITY SERVICE <i>Comp. Rate: 238 EACH</i>		108	131	131	STATE
CABLE SHARON / CRISIS CASE MANAGEMENT <i>Comp. Rate: 16124 Each</i>		16,124	19,598	19,598	FED/OTHER
CANTON FIRE DEPT / FIRE SAFETY <i>Comp. Rate: 1000 Each</i>		1,000	1,215	1,215	FED/OTHER
CITY OF BATESVILLE FIRE DEPT / FIRE SAFETY <i>Comp. Rate: 1000 Each</i>		1,000	1,215	1,215	FED/OTHER
CITY OF HOUSTON / FIRE SAFETY <i>Comp. Rate: 984 Each</i>		984	1,196	1,196	FED/OTHER
CITY OF LAUREL / FIRE SAFETY <i>Comp. Rate: 500 Each</i>		500	608	608	FED/OTHER
CITY OF LEXINGTON / FIRE SAFETY <i>Comp. Rate: 500 Each</i>		500	608	608	FED/OTHER
CITY OF MADISON / FIRE SAFETY <i>Comp. Rate: 1700 Each</i>		1,700	2,066	2,066	FED/OTHER
CITY OF PICAYUNE-FIRE DEPT / FIRE SAFETY <i>Comp. Rate: 2200 Each</i>		2,200	2,674	2,674	FED/OTHER
CITY OF RIDGELAND FIRE DEPT / FIRE SAFETY <i>Comp. Rate: 1000 Each</i>		1,000	1,215	1,215	FED/OTHER
CLIFTON GUNDERSON LLP / ACCOUNTING & CONSULTING SERVICES <i>Comp. Rate: 31444 Each</i>		31,444	38,218	38,218	FED/OTHER
COALITION FOR CITIZENS WITH / DISABILITY AWARENESS/ETIQUETTE <i>Comp. Rate: 48060 Each</i>		48,060	58,414	58,414	FED/OTHER
COMMUNITY RESOURCE GROUP INC / SMALL WATER SUPPLY TECHNICAL ASSISTANCE <i>Comp. Rate: 37330 Each</i>		37,330	45,372	45,372	FED/OTHER
COOPER PATRICK B / PLENARY PRESENTATION <i>Comp. Rate: 4000 Each</i>		4,000	4,862	4,862	FED/OTHER
COX DEBORAH / Travel <i>Comp. Rate: State rates</i>		328	399	399	FED/OTHER
COZART LARRY G / Travel <i>Comp. Rate: State rates</i>		176	214	214	FED/OTHER
CRUMP TRINETTE / Travel <i>Comp. Rate: State rates</i>		1,044	1,269	1,269	FED/OTHER
CRUTCHFIELD SYLVIA / Travel <i>Comp. Rate: State rates</i>		388	472	472	FED/OTHER
CRYSTAL SPRINGS FIRE DEPT / FIRE SAFETY <i>Comp. Rate: 1400 Each</i>		1,400	1,702	1,702	FED/OTHER
DARDEN KENYA / Travel <i>Comp. Rate: State rates</i>		1,218	1,480	1,480	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
DAVIS DOROTHY / Travel <i>Comp. Rate: State rates</i>		807	981	981	FED/OTHER
DAVIS VOLLEY / SPECIAL EDUCATION/PSYCHOMETRY <i>Comp. Rate: 47302 Each</i>		47,302	57,492	57,492	FED/OTHER
DEARING ADDRESSING & MAILING / ADDRESSING & MAIL-OUTS <i>Comp. Rate: 8015 Each</i>		8,015	9,742	9,742	FED/OTHER
DIABETES FOUNDATION OF MS / DIABETES PREVENTION <i>Comp. Rate: 10000 Each</i>		10,000	12,154	12,154	FED/OTHER
DOUGLAS INC / COURIER SERVICE <i>Comp. Rate: 611561 Each</i>		611,561	743,310	743,310	FED/OTHER
DOWNEY DALE WILLIAM / CONFERENCE PRESENTATION <i>Comp. Rate: 3000 Each</i>		3,000	3,646	3,646	FED/OTHER
EHRlich FRANK DR / TRAUMA CONSULTANT <i>Comp. Rate: 125 Hr</i>		103,239	125,480	125,480	FED/OTHER
EMORY UNIVERSITY / CONSULTING SERVICES <i>Comp. Rate: 8000 Each</i>		8,000	9,723	9,723	FED/OTHER
EMORY UNIVERSITY-GENERAL ACCTS / CONSULTING SERVICES <i>Comp. Rate: 6028 Each</i>		6,028	7,327	7,327	FED/OTHER
EMS PERFORMANCE LLC / TRAUMA CONSULTANT <i>Comp. Rate: 50000 Each</i>		50,000	60,772	60,772	FED/OTHER
EVENTS PLUS LLC / CONFERENCE FEES <i>Comp. Rate: 42076 Each</i>		42,076	51,140	51,140	FED/OTHER
FANNIE LOU HAMER CANCER FOUNDA / CANCER EDUCATION <i>Comp. Rate: 4000 Each</i>		4,000	4,862	4,862	FED/OTHER
FEARS PHYLLIS MARIE / Travel <i>Comp. Rate: State rates</i>		713	867	867	FED/OTHER
FIRST INTERMED/MEA CARES / EMPLOYEE ASSISTANCE PROGRAM <i>Comp. Rate: 40325 Each</i>		40,325	49,012	49,012	FED/OTHER
FOX ANTHONY E / HEALTH EDUCATOR <i>Comp. Rate: 100000 Each</i>		100,000	121,543	121,543	FED/OTHER
FRANCOTYP POSTALIA INC / MISCELLANEOUS <i>Comp. Rate: 248 EACH</i>		979	1,190	1,190	FED/OTHER
GCR & ASSOCIATES INC / BIRTH DEFECTS REGISTRY <i>Comp. Rate: 6500 Each</i>		6,500	7,900	7,900	FED/OTHER
GEL LABORATORIES LLC / RADIONUCLIDE ANALYTICAL SERVICES <i>Comp. Rate: 101653 Each</i>		101,653	123,552	123,552	FED/OTHER
GLOBAL SECTOR SERVICES INC / ALARM SYSTEM <i>Comp. Rate: 554 Each</i>		554	673	673	STATE
GORDON DOLORES / CRISIS CASE MANAGEMENT <i>Comp. Rate: 14412 Each</i>		14,412	17,517	17,517	FED/OTHER
GREEN TONYA / Travel <i>Comp. Rate: State rates</i>		396	481	481	FED/OTHER
GREER BEVERLY / Travel <i>Comp. Rate: State rates</i>		211	256	256	FED/OTHER
GRUBBS CHERYL / STRATEGIC PLANNING <i>Comp. Rate: 25413 Each</i>		25,413	30,888	30,888	FED/OTHER
GULF SHRED / SHREDDING SERVICE <i>Comp. Rate: 2139.5 TOTAL CONTRACT</i>		2,140	2,601	2,601	FED/OTHER
GUNTER NITA COX / PROJECT MANAGER <i>Comp. Rate: 49 HR</i>		49,873	60,617	60,617	FED/OTHER
HAWKINS SHERRY G / Travel <i>Comp. Rate: State rates</i>		1,642	1,996	1,996	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
HENLEY LYNN TUCKER / SKILLS EXAMINER <i>Comp. Rate: 2131 TOTAL CONTRACT</i>		3,968	4,823	4,823	FED/OTHER
HOOPER KIMBERLY / SPECIAL INSTRUCTION <i>Comp. Rate: 21383 Each</i>		21,383	25,990	25,990	FED/OTHER
HORN LAKE FIRE DEPARTMENT / FIRE SAFETY <i>Comp. Rate: 2400 Each</i>		2,400	2,917	2,917	FED/OTHER
HORNE LLP - HATTIESBURG / TRAUMA CARE TRUST FUND/CONSULTING SERVIC <i>Comp. Rate: 225000 Each</i>		225,000	273,472	273,472	FED/OTHER
HOWELL JAMES F / Travel <i>Comp. Rate: State rates</i>		303	368	368	FED/OTHER
I C THOMASSON ASSOC INC / ENGINEERING SERVICES <i>Comp. Rate: 21000 TOTAL CONTRACT</i>		21,000	25,524	25,524	FED/OTHER
IMPERIAL PALACE OF MISSISSIPPI / Travel <i>Comp. Rate: State rates</i>		1,120	1,361	1,361	FED/OTHER
INTERIORS & BEYOND CONSTRUCT / CONSTRUCTION <i>Comp. Rate: 8317 Each</i>		8,317	10,109	10,109	FED/OTHER
JACKSON FIRE DEPT / FIRE SAFETY <i>Comp. Rate: 500 Each</i>		500	608	608	FED/OTHER
JACKSON HMA LLC / CONSULTING SERVICES <i>Comp. Rate: 15000 Each</i>		15,000	18,231	18,231	FED/OTHER
JACKSON STATE UNIV / CANCER DATA ASSESSMENT <i>Comp. Rate: 6616 Each</i>		6,616	8,041	8,041	FED/OTHER
JOHNSON CAROLYN / Travel <i>Comp. Rate: State rates</i>		129	157	157	FED/OTHER
JONES ELLEN SHEA / CONSULTING SERVICES <i>Comp. Rate: 10000 Each</i>		10,000	12,154	12,154	FED/OTHER
JONES STEVEN / SKILLS EXAMINER <i>Comp. Rate: 5700 Each</i>		5,700	6,928	6,928	FED/OTHER
JONES WALTER J / ASSESSMENT <i>Comp. Rate: 25640 Each</i>		25,640	31,164	31,164	FED/OTHER
JONES-SMITH AURELIA / EDUCATIONAL CONSULTANT <i>Comp. Rate: 20624 Each</i>		20,624	25,067	25,067	FED/OTHER
JORDAN BETTY / Travel <i>Comp. Rate: State rates</i>		599	728	728	FED/OTHER
KEYWOOD AMY / NUTRITION EDUCATION <i>Comp. Rate: 150 Each</i>		150	182	182	FED/OTHER
L J & ASSOCIATES LLC / CONSULTING SERVICES <i>Comp. Rate: 20880 Each</i>		20,880	25,378	25,378	FED/OTHER
LADUE LISA R / CONFERENCE SPEAKER <i>Comp. Rate: 3000 Each</i>		3,000	3,646	3,646	FED/OTHER
LATHAM ROBERT RICHARD JR / CONSULTING SERVICES <i>Comp. Rate: 66150 Each</i>		66,150	80,401	80,401	FED/OTHER
LEUKEMIA & LYMPHEMA SOCIETY / HOPE CONFERENCES <i>Comp. Rate: 7000 Each</i>		7,000	8,508	8,508	FED/OTHER
LIFE INC-LIVING INDEPENDENCE / ADVOCATE & FAMILY SUPPORT <i>Comp. Rate: 84179 Each</i>		84,179	102,314	102,314	FED/OTHER
LOFTON SUSAN PRICE / CONSULTING SERVICES <i>Comp. Rate: 4100 Each</i>		4,100	4,983	4,983	STATE
MALL SERVICES LLC / STD CARE AND SERVICES <i>Comp. Rate: 101768 Each</i>		101,768	123,692	123,692	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

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MANHEIN MARY H / CONFERENCE SPEAKER <i>Comp. Rate: 1500 Each</i>		1,500	1,823	1,823	FED/OTHER
MARTIN DEBRA / Travel <i>Comp. Rate: State rates</i>		173	210	210	FED/OTHER
MEMORIAL HOSPITAL AT GULFPORT / STROKE EDUCATION <i>Comp. Rate: 21200 Each</i>		21,200	25,767	25,767	FED/OTHER
MHA HEALTH RESEARCH EDUCATION / HEALTH PREPAREDNESS PROGRAM <i>Comp. Rate: 272620 Each</i>		272,620	331,351	331,351	FED/OTHER
MOREHOUSE SCHOOL OF MEDICINE / EDUCATIONAL SERVICES <i>Comp. Rate: 47997 Each</i>		47,997	58,337	58,337	FED/OTHER
MS ACTION FOR COMMUNITY ED INC / COMMUNITY CAPACITY BUILDING <i>Comp. Rate: 19868 Each</i>		19,868	24,148	24,148	FED/OTHER
MS ACTION FOR PROGRESS INC / FIRE PREVENTION SAFETY <i>Comp. Rate: 15000 Each</i>		15,000	18,231	18,231	FED/OTHER
MS CHAPTER- AMERICAN ACADEMY / PEDIATRIC RESPITE SERVICES <i>Comp. Rate: 40686 Each</i>		40,686	49,451	49,451	FED/OTHER
MS EARLY CHILDHOOD ASSOC / MSECA CONFERENCE <i>Comp. Rate: 13617 Each</i>		13,617	16,551	16,551	FED/OTHER
MS PRIMARY HEALTH CARE ASSOC / CHRONIC DISEASE SELF-MGNT <i>Comp. Rate: 34733 Each</i>		34,733	42,216	42,216	FED/OTHER
MS PUBLIC HEALTH ASSOCIATION / ON-CALL TRAINING <i>Comp. Rate: 8925 Each</i>		8,925	10,848	10,848	FED/OTHER
MS RURAL WATER ASSOCIATION INC / TRAINER <i>Comp. Rate: 152986 Each</i>		152,986	185,944	185,944	FED/OTHER
MS STATE UNIV-EXTEN SERVICE / TRAINER <i>Comp. Rate: 349370 Each</i>		349,370	424,635	424,635	FED/OTHER
MS UNIV FOR WOMEN / HEALTH EDUCATION <i>Comp. Rate: 8782 Each</i>		8,782	10,674	10,674	FED/OTHER
MY MOTHER'S HEART INC / CANCER PREVENTION WORKSHOP <i>Comp. Rate: 5320 Each</i>		5,320	6,466	6,466	FED/OTHER
NEEL-SCHAFFER INC / EMERGENCY RESPONSE PLANS <i>Comp. Rate: 55672 Each</i>		55,672	67,665	67,665	FED/OTHER
NILES WALTER W / CONSULTING SERVICES <i>Comp. Rate: 1500 Each</i>		1,500	1,823	1,823	FED/OTHER
OVERSTREET PAUL G / Travel <i>Comp. Rate: State rates</i>		3,708	4,507	4,507	FED/OTHER
OXFORD FIRE DEPARTMENT / FIRE SAFETY <i>Comp. Rate: 2000 Each</i>		2,000	2,431	2,431	FED/OTHER
PEARL RIVER RESORT / Travel <i>Comp. Rate: State rates</i>		98	119	119	FED/OTHER
PENDLETON DETECTIVES / SECURITY SERVICE <i>Comp. Rate: 98295 Each</i>		98,295	119,471	119,471	STATE
PERKIN ELMER GENETICS INC / LAB AND TESTING FEES <i>Comp. Rate: 1578228 Each</i>		1,578,228	1,918,226	1,918,226	FED/OTHER
POSTAGE SAVERS INC / MAIL PREPARATION <i>Comp. Rate: 69421 Each</i>		69,421	84,376	84,376	STATE/FED/
POWELL-EDWARDS CYNTHIA / Travel <i>Comp. Rate: State rates</i>		1,104	1,342	1,342	FED/OTHER
PREMIERE SHREDDING INC / SHREDDING SERVICE <i>Comp. Rate: 1716 Each</i>		1,716	2,086	2,086	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
PROFESSIONAL RESEARCH SOLUTION / EPIDEMIOLOGY SERVICES <i>Comp. Rate: 4000 Each</i>		4,000	4,862	4,862	FED/OTHER
PURDIE & METZ PLLC / HEARING OFFICER <i>Comp. Rate: 90 EACH</i>		13,622	16,557	16,557	FED/OTHER
R T E SYSTEMS CORP / Consultant <i>Comp. Rate: 5620 Each</i>		5,620	6,831	6,831	FED/OTHER
RECORD MAX / Microfilming/Copying <i>Comp. Rate: 18130 Each</i>		18,130	22,036	22,036	FED/OTHER
RE-ENERGIZING COMMUNICATIONS / Speakers <i>Comp. Rate: 18932 Each</i>		18,932	23,011	23,011	FED/OTHER
REYNOLDS EDIE / Travel <i>Comp. Rate: State rates</i>		537	653	653	FED/OTHER
RICHARDSON SHEILA A / Speakers <i>Comp. Rate: 6000 Each</i>		6,000	7,293	7,293	FED/OTHER
SECURITAS SECURITY SVS USA INC / Armed Escort Ser <i>Comp. Rate: 4257 Each</i>		4,257	5,174	5,174	FED/OTHER
SHERMAN JEREMY / Travel <i>Comp. Rate: State rates</i>		1,033	1,256	1,256	FED/OTHER
SIGGERS ARTIDRA / Travel <i>Comp. Rate: State rates</i>		195	237	237	FED/OTHER
SIMPLEXGRINNELL LP / Miscellaneous <i>Comp. Rate: 384 Each</i>		384	467	467	FED/OTHER
SMITH ROBYNN GOUGH / Consultant <i>Comp. Rate: 50000 Each</i>		50,000	60,772	60,772	FED/OTHER
SMITH SHAWN / Trainers <i>Comp. Rate: 3357 Each</i>		3,357	4,080	4,080	FED/OTHER
SOUTHERN RESEARCH GROUP / Telephone Survey <i>Comp. Rate: 335449 Each</i>		335,449	407,715	407,715	FED/OTHER
SOUTHWEST MS EDUC CONSULTATION / Consultant <i>Comp. Rate: 35000 Each</i>		35,000	42,540	42,540	FED/OTHER
ST AMANT DAVID L / Travel <i>Comp. Rate: State rates</i>		725	881	881	FED/OTHER
STATE TREASURER 3128 * / Security Ser Worker <i>Comp. Rate: 90380 Each</i>		90,380	109,851	109,851	FED/OTHER
STATE TREASURER 3428 * / Security Ser Worker <i>Comp. Rate: 17886 Each</i>		17,886	21,739	21,739	FED/OTHER
STATE TREASURER 3659 * / Security Ser Worker <i>Comp. Rate: 34247 Each</i>		34,247	41,625	41,625	FED/OTHER
STERICYCLE INC / Medical Waste Remo <i>Comp. Rate: 17660 Each</i>		17,660	21,464	21,464	FED/OTHER
STIFF TAMIKA L / Travel <i>Comp. Rate: State rates</i>		45	55	55	FED/OTHER
STONE WILLIAM E / Travel <i>Comp. Rate: State rates</i>		184	224	224	FED/OTHER
STRINGFELLOW LINDA N / Travel <i>Comp. Rate: State rates</i>		651	791	791	FED/OTHER
STURDEVANT CEDRIC LYNN / Travel <i>Comp. Rate: State rates</i>		193	235	235	FED/OTHER
SYSTEMS SPECIALISTS INC / Community Liaison <i>Comp. Rate: 7000 Each</i>		7,000	8,508	8,508	STATE
T & J MAINTENANCE SERVICES / Janitorial Service <i>Comp. Rate: 49200 Each</i>		49,200	59,799	59,799	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

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TARDY ELLA / Travel <i>Comp. Rate: State rates</i>		114	139	139	FED/OTHER
TEC SOLUTIONS LLC / Trainers <i>Comp. Rate: 59900 Each</i>		59,900	72,804	72,804	FED/OTHER
THE MERCHANTS COMPANY / Miscellaneous <i>Comp. Rate: 150000 Each</i>		150,000	182,315	182,315	FED/OTHER
THE URIAH GROUP INC / Consultant <i>Comp. Rate: 15000 Each</i>		15,000	18,231	18,231	FED/OTHER
THOMAS WORTH / Consultant <i>Comp. Rate: 50000 Each</i>		50,000	60,772	60,772	FED/OTHER
THOMPSON SANDRA / Travel <i>Comp. Rate: State rates</i>		461	560	560	FED/OTHER
TINKER TIM L / Consultant <i>Comp. Rate: 23750 Each</i>		23,750	28,866	28,866	FED/OTHER
TROUTMAN ADEWALE / Miscellaneous <i>Comp. Rate: 3479 Each</i>		3,479	4,228	4,228	FED/OTHER
TULANE UNIV / Miscellaneous <i>Comp. Rate: 53479 Each</i>		53,479	65,000	65,000	FED/OTHER
TURNER ELISE J / Consultant <i>Comp. Rate: 39800 Each</i>		39,800	48,374	48,374	FED/OTHER
UMC - ADOLESCENT ASTHMA CASE / Evaluation <i>Comp. Rate: 47830 Each</i>		47,830	58,134	58,134	FED/OTHER
UMC - ADOLESCENT DIABETES CASE / Pediatric/Adolescent <i>Comp. Rate: 63028 Each</i>		63,028	76,606	76,606	FED/OTHER
UMC CARDIAC CASE MANAGEMENT / Cardiac Case Mgnt <i>Comp. Rate: 75482 Each</i>		75,482	91,743	91,743	FED/OTHER
UMC CYSTIC FIFROUS SOCIAL SRVC / Cystic Fibrosis Ser <i>Comp. Rate: 60922 Each</i>		60,922	74,046	74,046	FED/OTHER
UMC OFFICE OF THE COMPTROLLER / Orthopedic Case <i>Comp. Rate: 39867 Each</i>		39,867	48,456	48,456	FED/OTHER
UMC PEDIATRIC NEUROLOGY / Epilepsy Case Mgnt <i>Comp. Rate: 64740 Each</i>		64,740	78,687	78,687	FED/OTHER
UMC PEDIATRIC SICKLE CELL// Sickle Cell Care Ser <i>Comp. Rate: 51875 Each</i>		51,875	63,050	63,050	FED/OTHER
UNITED WAY OF THE CAPITAL AREA / Consultant <i>Comp. Rate: 10500 Each</i>		10,500	12,762	12,762	FED/OTHER
UNIV MEDICAL CENTER / Physicians <i>Comp. Rate: 146873 Each</i>		146,873	178,514	178,514	FED/OTHER
UNIV OF SOUTHERN MS- / Parent Consultant <i>Comp. Rate: 213562 Each</i>		213,562	259,570	259,570	FED/OTHER
UNIVERSITY OF CONNECTICUT / Travel <i>Comp. Rate: State Rate</i>		347	422	422	FED/OTHER
UNIVERSITY PHYSICIANS PLLC / Physicians <i>Comp. Rate: 28850 Each</i>		28,850	35,065	35,065	FED/OTHER
UT MEDICAL GROUP INC / Genetic Disease Pat <i>Comp. Rate: 7875 Each</i>		7,875	9,572	9,572	FED/OTHER
UTILITY ANALYSTS INC / Utility cost Analysis <i>Comp. Rate: 47336 Each</i>		47,336	57,534	57,534	FED/OTHER
UTILITY CONSULTANTS / Consultant <i>Comp. Rate: 11137 Each</i>		11,137	13,536	13,536	FED/OTHER
VANDERLOO ANN B / Therapists <i>Comp. Rate: 21380 Each</i>		21,380	25,986	25,986	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
VERSHER LUKE O / Travel <i>Comp. Rate: State rates</i>		376	457	457	FED/OTHER
VORTICE MARK / Travel <i>Comp. Rate: State rates</i>		166	202	202	FED/OTHER
WALTERS JANIE S / Trainers <i>Comp. Rate: 15000 Each</i>		15,000	18,231	18,231	FED/OTHER
WERNER SUSAN M RN MAS / Trauma Consultant <i>Comp. Rate: 125 Hr</i>		33,036	40,153	40,153	FED/OTHER
WHITE LYWANDA / Consultant <i>Comp. Rate: 14412 Each</i>		14,412	17,517	17,517	FED/OTHER
WHITTEN GROUP PA / Consultant <i>Comp. Rate: 15403 Each</i>		15,403	18,721	18,721	FED/OTHER
WILLIAMS BRYMAN / Evaluation <i>Comp. Rate: 20500 Each</i>		20,500	24,916	24,916	FED/OTHER
WILLIAMS CAROL T / Speakers <i>Comp. Rate: 3000 Each</i>		3,000	3,646	3,646	FED/OTHER
WILLIAMS JAMES / Maintainence <i>Comp. Rate: 3000 Each</i>		3,000	3,646	3,646	FED/OTHER
WILLIAMS JAMES DOUGLAS / Speakers <i>Comp. Rate: 9661 Each</i>		9,661	11,742	11,742	FED/OTHER
WILLIAMS MARY A / Travel <i>Comp. Rate: State rates</i>		332	404	404	FED/OTHER
WILSON JO ANN / Travel <i>Comp. Rate: State rates</i>		841	1,022	1,022	FED/OTHER
WOOD PATRICK W / Security Ser Worker <i>Comp. Rate: 15154 Each</i>		15,154	18,419	18,419	FED/OTHER
YALE-NEW HAVEN HEALTH SERV INC / PANDEMIC INFLUENZA PREPAREDNESS PLAN <i>Comp. Rate: 520434 Each</i>		520,434	632,551	632,551	FED/OTHER
YAZOO CITY FIRE DEPT / Professional <i>Comp. Rate: 1000 Each</i>		1,000	1,215	1,215	FED/OTHER
YOUTH OPPORTUNITIES UNLIMITED / Miscellaneous <i>Comp. Rate: 44805 Each</i>		44,805	54,457	54,457	FED/OTHER
ZIEMBA MICHELLE LEE / Consultant <i>Comp. Rate: 50000 Each</i>		50,000	60,768	60,768	FED/OTHER
TOTAL 61651-3 Personnel Services Contracts Other Fees		9,255,982	11,250,000	11,250,000	
61656 Other Medical SPAHRS					
BAYLISS, LEAH / OCCUPATIONAL THERAPY <i>Comp. Rate: 52 VISIT</i>		260	379	379	FED/OTHER
BRAINARD, CORY / OCCUPATIONAL THERAPY <i>Comp. Rate: 42 Hr + Fed Match</i>		11,967	17,466	17,466	FED/OTHER
DAVIS, GUINN / PHARMACY SERVICES <i>Comp. Rate: 40 Hr + Fed Match</i>	Y	11,880	17,339	17,339	FED/OTHER
DEHART, GINNY / PHYSICAL THERAPY <i>Comp. Rate: 60 VISIT</i>		21,421	31,263	31,263	FED/OTHER
DEMAREST, JULIE / PHYSICAL THERAPY <i>Comp. Rate: 60 HR</i>		3,181	4,643	4,643	FED/OTHER
DUPLESSIS, INA / OCCUPATIONAL THERAPY <i>Comp. Rate: 42 Hr + Fed Match</i>		12,997	18,969	18,969	FED/OTHER
GORE, DARLENE / QUALITY MONITOR <i>Comp. Rate: 45 Hr + Fed Match</i>		39,015	56,941	56,941	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
GRAY-INGRAM, IRIS / OCCUPATIONAL THERAPY <i>Comp. Rate: 42 Hr + Fed Match</i>		18,706	27,301	27,301	FED/OTHER
HELD, DYANE / PHYSICAL THERAPY <i>Comp. Rate: 60 HR</i>		4,991	7,284	7,284	FED/OTHER
HOPKINS, NIYA / SPEECH THERAPY <i>Comp. Rate: 48.5 Hr + Fed Match</i>		288	420	420	FED/OTHER
KIDDER, MARCIA / PHYSICAL THERAPY <i>Comp. Rate: 60 HR</i>		5,760	8,407	8,407	FED/OTHER
LANDRY, DONNA / SPEECH THERAPY <i>Comp. Rate: 48.5 Hr + Fed Match</i>		3,444	5,026	5,026	FED/OTHER
LOCKLIN, JANIS / SPECIAL INSTRUCTION <i>Comp. Rate: 45 Hr + Fed Match</i>		13,185	19,243	19,243	FED/OTHER
MILLER, JENNIFER / OCCUPATIONAL THERAPY <i>Comp. Rate: 52 VISIT</i>		728	1,062	1,062	FED/OTHER
MILLER, MICHELLE / OCCUPATIONAL THERAPY <i>Comp. Rate: 42 Hr + Fed Match</i>		8,094	11,813	11,813	FED/OTHER
MONROE, IDA / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 42 Hr + Fed Match</i>		432	630	630	FED/OTHER
ROBERSON, KAREN / PHYSICAL THERAPY <i>Comp. Rate: 60 HR</i>		10,311	15,049	15,049	FED/OTHER
ROBINSON, JAYME / OCCUPATIONAL THERAPY <i>Comp. Rate: 42 Hr + Fed Match</i>		1,350	1,970	1,970	FED/OTHER
ROWE, JUDY / PHYSICAL THERAPY <i>Comp. Rate: 60 HR</i>		2,484	3,625	3,625	FED/OTHER
SHAW, JOLENE / OCCUPATIONAL THERAPY <i>Comp. Rate: 42 Hr + Fed Match</i>		5,596	8,167	8,167	FED/OTHER
SISCO, KAREN / PHYSICAL THERAPY <i>Comp. Rate: 60 VISIT</i>		600	876	876	FED/OTHER
SMITH, GORDON / PHYSICAL THERAPY <i>Comp. Rate: 60 HR</i>		2,100	3,065	3,065	FED/OTHER
SMITH, MEAGAN / OCCUPATIONAL THERAPY <i>Comp. Rate: 42 Hr + Fed Match</i>		11,538	16,839	16,839	FED/OTHER
SULARIN, DONNA / PHYSICAL THERAPY <i>Comp. Rate: 60 HR</i>		11,261	16,435	16,435	FED/OTHER
TAPLEY, CLARENCE / PHYSICAL THERAPY <i>Comp. Rate: 60 HR</i>		1,260	1,839	1,839	FED/OTHER
THORNTON, TRACIE / PEDIATRIC PHYSICAL THERAPY <i>Comp. Rate: 50 HR</i>		45,650	66,625	66,625	FED/OTHER
WAYTON, AMEE / SPEECH THERAPY <i>Comp. Rate: 42 Hr + Fed Match</i>		84	123	123	FED/OTHER
WINSTON MCCASKILL, DEBBIE / SPEECH THERAPY <i>Comp. Rate: 42 Hr + Fed Match</i>		25,488	37,201	37,201	FED/OTHER
TOTAL 61656 Other Medical SPAHRS		274,071	400,000	400,000	
61658 Personnel Services Contracts-Other Fees-SPAHRS					
BENDER JAMES / Travel <i>Comp. Rate: State rates</i>		110	120	120	FED/OTHER
ABRAM, MARY / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		252	274	274	FED/OTHER
ADCOX, ASHLEY / EMSC COORDINATOR <i>Comp. Rate: 17 Hr + Fed Match</i>		8,538	9,290	9,290	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
AGENT, TERRY / PHYSICAL THERAPY <i>Comp. Rate: 60 HR</i>		23,940	26,048	26,048	FED/OTHER
ALEJO, WANDA / INTERPRETER <i>Comp. Rate: 12 Hr + Fed Match</i>		23,772	25,866	25,866	FED/OTHER
ALEXANDER, DOMONIQUE / SPECIAL EDUCATION INSTRUCTOR <i>Comp. Rate: 30 Hr + Fed Match</i>		1,290	1,404	1,404	FED/OTHER
ALEXANDER, MEGAN / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		1,463	1,592	1,592	FED/OTHER
ALEXANDER, PHILLIS / CHANCERY COURT ADMINISTRATOR <i>Comp. Rate: 21 Hr + Fed Match</i>	Y	19,173	20,862	20,862	FED/OTHER
ALEXANDER, RAYMOND / SPEECH PATHOLOGIST <i>Comp. Rate: 42 Hr + Fed Match</i>		4,443	4,834	4,834	FED/OTHER
ALFORD, AMY / LACTATION SPECIALIST <i>Comp. Rate: 6.5 Hr + Fed Match</i>		3,853	4,192	4,192	FED/OTHER
ALLA, SRIDEVI / EPIDEMIOLOGY CONSULTATION <i>Comp. Rate: 25 Hr + Fed Match</i>		45,600	49,616	49,616	FED/OTHER
ALLEN, MAGGIE / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		10,367	11,280	11,280	FED/OTHER
ALLEN, MEAGAN / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		1,200	1,306	1,306	FED/OTHER
ALLISON, PATSY / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		11,920	12,970	12,970	FED/OTHER
ALLISTON, NELLIE / SERVICE COORDINATOR <i>Comp. Rate: 16.75 Hr + Fed Match</i>		26,795	29,155	29,155	FED/OTHER
ALVIDREZ, MIRNA / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		1,255	1,366	1,366	FED/OTHER
AMOS, JACQUELINE / HOME HEALTH AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		2,812	3,060	3,060	FED/OTHER
AMOS, MELONEY / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		14,850	16,158	16,158	FED/OTHER
ANDERSON, CONNIE / HEALTH EDUCATOR <i>Comp. Rate: 15 Hr + Fed Match</i>		5,112	5,562	5,562	FED/OTHER
ANDERSON, RICHARD / TB INTERVENTION SERCES <i>Comp. Rate: 9 Hr + Fed Match</i>		14,319	15,580	15,580	FED/OTHER
ANDERSON, SHERRY / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		14,440	15,712	15,712	FED/OTHER
ARBUTHNOT, DEBRA / HOME HEALTH AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		13,281	14,451	14,451	FED/OTHER
ARBUTHNOT, MATTIE / HOME HEALTH AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		3,375	3,672	3,672	FED/OTHER
ARNOLD, LEE / DIS SUPERVISOR <i>Comp. Rate: 18 Hr + Fed Match</i>	Y	16,272	17,705	17,705	FED/OTHER
ARRIAGA, BRENDA / INTERPRETER <i>Comp. Rate: 12 Hr + Fed Match</i>		23,472	25,539	25,539	FED/OTHER
ASHFORD, LATRINA / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		7,680	8,356	8,356	FED/OTHER
ASHLEY, DELIA / INTERPRETER <i>Comp. Rate: 12 Hr + Fed Match</i>		9,048	9,845	9,845	FED/OTHER
AZEEZ, TALIAH / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		11,221	12,209	12,209	FED/OTHER
BAGGETT, DORA / TECHNICAL SUPPORT <i>Comp. Rate: 70 EACH</i>	Y	980	1,066	1,066	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
BAGGETT, LATONIA / DATA ENTRY <i>Comp. Rate: 10 Hr + Fed Match</i>		2,272	2,472	2,472	FED/OTHER
BAILEY, FRANCES / TB INTERVENTION SERCES <i>Comp. Rate: 16 Hr + Fed Match</i>	Y	17,856	19,429	19,429	FED/OTHER
BAILEY, STEPHENIE / SOCIAL WORK <i>Comp. Rate: 20.75 Hr + Match</i>		6,048	6,581	6,581	FED/OTHER
BALDUCCI, MARION / ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 Hr + Fed Match</i>		17,650	19,204	19,204	FED/OTHER
BANKS, SHERYL / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		9,760	10,620	10,620	FED/OTHER
BANKSTON, MICHELLE / TRAUMA COORDINATOR <i>Comp. Rate: 17 Hr + Fed Match</i>		6,220	6,768	6,768	FED/OTHER
BARHAM, BENJAMIN / INFLUENZA PLANNER/SPO IV <i>Comp. Rate: 20 Hr + Fed Match</i>		37,480	40,781	40,781	FED/OTHER
BARNES, ESTELLA / HOUSEKEEPING <i>Comp. Rate: 6 Hr + Fed Match</i>		2,374	2,583	2,583	FED/OTHER
BARNES, JAMES / FIRE SAFETY INSPECTIONS <i>Comp. Rate: 18.5 Hr + Fed Match</i>		19,960	21,718	21,718	FED/OTHER
BARNES, PEGGY / WIC NUTRITION SERVICES <i>Comp. Rate: 18.5 Hr + Fed Match</i>		21,525	23,421	23,421	FED/OTHER
BARNES, TRACY / DATA ENTRY <i>Comp. Rate: 10 Hr + Fed Match</i>		1,203	1,309	1,309	FED/OTHER
BARNETT, APRIL / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		7,564	8,230	8,230	FED/OTHER
BARNETT, DEBORAH / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		1,190	1,295	1,295	FED/OTHER
BARTLETT, THOMAS / SMAT EDUCATION <i>Comp. Rate: 25 Hr + Fed Match</i>		22,800	24,808	24,808	FED/OTHER
BASSETT, CARLA / ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 Hr + Fed Match</i>		30,400	33,077	33,077	FED/OTHER
BATTLE, GWENDOLYN / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		7,734	8,415	8,415	FED/OTHER
BEAN, LINDA / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		4,440	4,831	4,831	FED/OTHER
BECK, TERRY / SOCIAL WORK CONSULTANT <i>Comp. Rate: 20.75 Hr + Match</i>	Y	20,958	22,804	22,804	FED/OTHER
BELL, NANDREKA / TB CONSULTATION <i>Comp. Rate: 9 Hr + Fed Match</i>		198	215	215	FED/OTHER
BELLEW, CHRISTINE / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		2,997	3,261	3,261	FED/OTHER
BENDER, VERA / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		487	530	530	FED/OTHER
BENNETT, BYRON / CLERICAL SERVICES <i>Comp. Rate: 10 Hr + Fed Match</i>		17,110	18,617	18,617	FED/OTHER
BENNETT, JULIE / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		11,443	12,451	12,451	FED/OTHER
BENNETT, THERESA / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		440	479	479	FED/OTHER
BERMUDEZ MADRIGAL, MARIA / CLERICAL SUPPORT/INTERPRETER <i>Comp. Rate: 12 Hr + Fed Match</i>		3,810	4,146	4,146	FED/OTHER
BERRY, MONCENACA / PROJECTS OFFICER III <i>Comp. Rate: 15.65 Hr + Fed Match</i>		28,577	31,094	31,094	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
BICKHAM, CHARMELIA / RESEARCH ASSOCIATE <i>Comp. Rate: 16 Hr + Fed Match</i>		3,044	3,312	3,312	FED/OTHER
BILBO, DYNIKA / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		5,620	6,115	6,115	FED/OTHER
BIRD, ANNA / SOCIAL WORK ASSISTANT <i>Comp. Rate: 10 Hr + Fed Match</i>		2,100	2,285	2,285	FED/OTHER
BIRDSONG, MARY / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		3,499	3,807	3,807	FED/OTHER
BLACK, CAROL / HEALTH CONSULTANT <i>Comp. Rate: 25 Hr + Fed Match</i>		47,100	51,248	51,248	FED/OTHER
BLACKLEDGE, BERTHA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		4,325	4,706	4,706	FED/OTHER
BLACKWELL, ELEANOR / ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 Hr + Fed Match</i>		300	326	326	FED/OTHER
BLUE, RODDRICK / EPIDEMIOLOGY CONSULTATION <i>Comp. Rate: 25 Hr + Fed Match</i>		13,475	14,662	14,662	FED/OTHER
BODRY, CASSIDY / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		710	773	773	FED/OTHER
BOHON, HEATHER / DH-MEDICAL AIDE <i>Comp. Rate: 7.75 Hr + Fed Match</i>		9,466	10,300	10,300	FED/OTHER
BOMAR, SANDRA / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 Hr + Fed Match</i>		21,200	23,067	23,067	FED/OTHER
BOND, PAMELA / LOGISTICS SUPPORT <i>Comp. Rate: 17.5 Hr + Fed Match</i>		13,480	14,667	14,667	FED/OTHER
BONEY, KATHY / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		5,240	5,701	5,701	FED/OTHER
BORDA, ANDREA / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		1,665	1,812	1,812	FED/OTHER
BOSCARENO, CARLEY / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		9,345	10,168	10,168	FED/OTHER
BOWMAN, BELINDA / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		6,920	7,529	7,529	FED/OTHER
BOYGENTS, ETHEL / CONSULTANT <i>Comp. Rate: 16 Hr + Fed Match</i>	Y	14,080	15,320	15,320	FED/OTHER
BRADLEY, RHEITA / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		882	960	960	FED/OTHER
BRAMLETT, NANCY / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		4,445	4,836	4,836	FED/OTHER
BRELAND, MARY / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 42 Hr + Fed Match</i>		3,833	4,171	4,171	FED/OTHER
BREWER, CANDICE / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		1,435	1,561	1,561	FED/OTHER
BRITT, KIP / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 42 Hr + Fed Match</i>		34,799	37,864	37,864	FED/OTHER
BROCK, PAULA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		4,379	4,765	4,765	FED/OTHER
BROOKS, MICHELLE / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		7,346	7,993	7,993	FED/OTHER
BROWN, DEBRA / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		10,380	11,294	11,294	FED/OTHER
BROWN, EARNESTINE / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		2,588	2,816	2,816	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
BROWN, KATHELEEN / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		702	764	764	FED/OTHER
BROWN, KIMBERLY / SPECIAL EDUCATION <i>Comp. Rate: 30 Hr + Fed Match</i>		4,718	5,134	5,134	FED/OTHER
BROWN, MARIE / NUTRITIONIST <i>Comp. Rate: 16.75 Hr + Fed Match</i>		15,996	17,405	17,405	FED/OTHER
BROWN, MARY / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		5,100	5,549	5,549	FED/OTHER
BROWN, TIMOTHY / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 20 Hr + Fed Match</i>		11,520	12,535	12,535	FED/OTHER
BRUCE, DOLLIE / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		370	403	403	FED/OTHER
BRUFF, CHRISTIE / HOME HEALTH AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		5,909	6,429	6,429	FED/OTHER
BRUMFIELD, DELILAH / MEDICAL AIDE SERVICES <i>Comp. Rate: 9.75 Hr + Fed Match</i>		3,227	3,511	3,511	FED/OTHER
BRUMFIELD, KAREN / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		1,343	1,461	1,461	FED/OTHER
BRYAN, EVELYN / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>	Y	320	348	348	FED/OTHER
BRYANT, BRANDON / WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		20,390	22,186	22,186	FED/OTHER
BRYANT, JASON / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		2,585	2,813	2,813	FED/OTHER
BUCKINGHAM, ARETHERIA / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		1,128	1,227	1,227	FED/OTHER
BUCKLEY, LAUREN / SPEECH PATHOLOGIST <i>Comp. Rate: 42 Hr + Fed Match</i>		6,617	7,200	7,200	FED/OTHER
BUFORD, ALICE / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		18,345	19,961	19,961	FED/OTHER
BUNLEY, KENDRA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		18,909	20,574	20,574	FED/OTHER
BUNLEY, TINA / DATA ENTRY <i>Comp. Rate: 10 Hr + Fed Match</i>		14,583	15,867	15,867	FED/OTHER
BURKS, SHARON / SERVICE COORDINATOR <i>Comp. Rate: 16 Hr + Fed Match</i>		33,861	36,843	36,843	FED/OTHER
BURNS, JESSICA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		18,800	20,456	20,456	FED/OTHER
BURTON, MELANIE / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		6,841	7,443	7,443	FED/OTHER
BUTSCH, GENITTE / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		5,400	5,876	5,876	FED/OTHER
BUTTS, ASHLEY / BUSINESS SYSTEMS ANALYST ASSOCIATE <i>Comp. Rate: 17 Hr + Fed Match</i>		22,780	24,786	24,786	FED/OTHER
BYRD, LINDA / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		2,848	3,099	3,099	FED/OTHER
CALDWELL, MARY / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		15,375	16,729	16,729	FED/OTHER
CAMPBELL, TERESA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		3,787	4,121	4,121	FED/OTHER
CAMPBELL, THOMAS / EMSC COORDINATOR <i>Comp. Rate: 17 Hr + Fed Match</i>		14,620	15,908	15,908	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
CAMPBELL, VIRGINIA / SPEECH LANGUAGE SERVICES <i>Comp. Rate: 42 Hr + Fed Match</i>	Y	5,891	6,410	6,410	FED/OTHER
CANNON, BERTA / CLERICAL DUTIES <i>Comp. Rate: 10 Hr + Fed Match</i>		15,855	17,251	17,251	FED/OTHER
CAPERS, SIRLENE / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		6,316	6,872	6,872	FED/OTHER
CARMICAL, MARTA / ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 Hr + Fed Match</i>		7,200	7,834	7,834	FED/OTHER
CARNAHAN, MELISSA / CLERICAL <i>Comp. Rate: 10 Hr + Fed Match</i>		17,908	19,485	19,485	FED/OTHER
CARTER, HALEY / ADMINISTRATIVE ASSISTANT <i>Comp. Rate: 12.25 Hr + Fed Match</i>		11,460	12,469	12,469	FED/OTHER
CARTER, THELMA / MEDICAL AIDE SERVICES <i>Comp. Rate: 7.75 Hr + Fed Match</i>		5,045	5,489	5,489	FED/OTHER
CASHAW, WILLIE / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		3,789	4,123	4,123	FED/OTHER
CASTILLO, JESSY / CLERICAL SUPPORT/INTERPRETER <i>Comp. Rate: 12 Hr + Fed Match</i>		11,790	12,828	12,828	FED/OTHER
CASTILLO, LILIANA / WIC CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		25,565	27,816	27,816	FED/OTHER
CESENA, SARAHI / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		9,900	10,772	10,772	FED/OTHER
CHAMBERS, MONEEKIA / DATA ENTRY <i>Comp. Rate: 10 Hr + Fed Match</i>		3,920	4,265	4,265	FED/OTHER
CHEEK, JAMES / SERVICE COORDINATOR <i>Comp. Rate: 16 Hr + Fed Match</i>		3,870	4,211	4,211	FED/OTHER
CHUNN, CHRISTINA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		3,534	3,845	3,845	FED/OTHER
CHUNN, MARTHA / CONSULTANT <i>Comp. Rate: 42 Hr + Fed Match</i>		34,314	37,336	37,336	FED/OTHER
CLANTON, EMMETTA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		5,188	5,645	5,645	FED/OTHER
CLARK, FRANCIS / WASTE WATER SERVICES <i>Comp. Rate: 17 Hr + Fed Match</i>	Y	17,000	18,497	18,497	FED/OTHER
CLARK, JUDY / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		1,360	1,480	1,480	FED/OTHER
CLARKE, KRISTINA / STUDENT INTERN <i>Comp. Rate: 10 Hr + Fed Match</i>		1,763	1,918	1,918	FED/OTHER
CLAYTON, TIARA / STUDENT INTERN <i>Comp. Rate: 10 Hr + Fed Match</i>		2,145	2,334	2,334	FED/OTHER
CLEMTS, TRACEY / SERVICE COORDINATOR/PARENT ADV <i>Comp. Rate: 16 Hr + Fed Match</i>		25,856	28,133	28,133	FED/OTHER
CLIFTON, CANDICE / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		430	468	468	FED/OTHER
COBB, GWENDOLYN / SPECIAL ED INSTRUCTOR <i>Comp. Rate: 30 Hr + Fed Match</i>		2,891	3,146	3,146	FED/OTHER
COCKERHAM, TARA / MEDICAL AIDE SERVICES <i>Comp. Rate: 7.75 Hr + Fed Match</i>		1,798	1,956	1,956	FED/OTHER
COLEMAN, CONSTANCE / SERVICE COORDINATOR <i>Comp. Rate: 16 Hr + Fed Match</i>		25,728	27,994	27,994	FED/OTHER
COLEMAN, CYNTHIA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		5,726	6,230	6,230	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
COLEMAN, MARY / CONSULTANT-HEALTH ADM <i>Comp. Rate: 45 Hr + Fed Match</i>	Y	34,201	37,213	37,213	FED/OTHER
COLLIER, BARBARA / SPECIAL EDUCATION <i>Comp. Rate: 30 Hr + Fed Match</i>		18,503	20,133	20,133	FED/OTHER
COLLINS, STEPHANIE / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		92	100	100	FED/OTHER
CONERLY, PAMELA / PANDEMIC INFLUENZA PLANNER/SPO IV <i>Comp. Rate: 20 Hr + Fed Match</i>		6,800	7,399	7,399	FED/OTHER
CONLEY, SHEREE / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		933	1,015	1,015	FED/OTHER
CONRADO, ZOILA / INTERPRETER <i>Comp. Rate: 12 Hr + Fed Match</i>		12,876	14,010	14,010	FED/OTHER
CONWILL, DAVID / DISEASE INTERVENTION/SPO IV <i>Comp. Rate: 20 Hr + Fed Match</i>		50,700	55,165	55,165	FED/OTHER
COODY, CHERYL / CHEMIST III <i>Comp. Rate: 15.75 Hr + Fed Match</i>		6,260	6,811	6,811	FED/OTHER
COOK, CHARITY / LABORATORY TECH <i>Comp. Rate: 14.75 Hr + Fed Match</i>		2,632	2,864	2,864	FED/OTHER
COOLEY, SHARON / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		3,685	4,010	4,010	FED/OTHER
COOPER, TAMMY / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		6,400	6,964	6,964	FED/OTHER
COPELAND, AMY / SPECIAL EDUCATION <i>Comp. Rate: 30 Hr + Fed Match</i>		1,260	1,371	1,371	FED/OTHER
CORBAN, KAREN / NUTRITIONAL JAIL INSPECTIONS <i>Comp. Rate: 18.5 Hr + Fed Match</i>	Y	1,791	1,949	1,949	FED/OTHER
COURTNEY, TARA / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 42 Hr + Fed Match</i>		3,939	4,286	4,286	FED/OTHER
CRAWFORD, BRITTANY / CLERICAL SERVICES <i>Comp. Rate: 10 Hr + Fed Match</i>		18,550	20,184	20,184	FED/OTHER
CREEKMORE, GRACE ELLEN / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		4,080	4,439	4,439	FED/OTHER
CREEL, REBECCA / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		18,080	19,672	19,672	FED/OTHER
CROSS, MARLON / FIRE PREVENTION COORDINATOR <i>Comp. Rate: 10 Hr + Fed Match</i>		2,765	3,009	3,009	FED/OTHER
CROTWELL, HEATHER / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		4,894	5,325	5,325	FED/OTHER
CROWELL, BERNICE / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		10,508	11,433	11,433	FED/OTHER
CROWELL, KIMBERLY / SERVICE COORDINATOR <i>Comp. Rate: 16 Hr + Fed Match</i>		2,585	2,813	2,813	FED/OTHER
CROWELL, NITA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		4,393	4,780	4,780	FED/OTHER
CURRIE-POPE, YOLANDA / SPECIAL INSTRUCTION <i>Comp. Rate: 42 Hr + Fed Match</i>		59,285	64,506	64,506	FED/OTHER
CYRUS, ANGLIA / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		785	854	854	FED/OTHER
DAINELLO, DAWN / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		13,921	15,147	15,147	FED/OTHER
DANLEY, ALICIA / SERVICE COORDINATOR <i>Comp. Rate: 16 Hr + Fed Match</i>		19,600	21,326	21,326	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
DAVIS, AMANDA / CHEMIST I <i>Comp. Rate: 15.75 Hr + Fed Match</i>		10,054	10,939	10,939	FED/OTHER
DAVIS, BRITTANY / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		1,449	1,577	1,577	FED/OTHER
DAVIS, CIETA / DATA CONTROL CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		640	696	696	FED/OTHER
DAVIS, KEITH / JANITORIAL SERVICE <i>Comp. Rate: 6 Hr + Fed Match</i>		12,995	14,139	14,139	FED/OTHER
DELACRUZ, RUBY / CLERICAL/INTERVENTION SERVICES <i>Comp. Rate: 10 Hr + Fed Match</i>		1,600	1,741	1,741	FED/OTHER
DELGADO, TASHA / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		6,920	7,529	7,529	FED/OTHER
DEZELL, BERTHA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		15,105	16,435	16,435	FED/OTHER
DICKIE, FRANCES / TRAUMA COORDINATOR <i>Comp. Rate: 17 Hr + Fed Match</i>		15,834	17,228	17,228	FED/OTHER
DICKSON, BETSY / CASE MANAGEMENT <i>Comp. Rate: 18 Hr + Fed Match</i>	Y	18,720	20,369	20,369	FED/OTHER
DICKSON, SHANDA / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		6,395	6,958	6,958	FED/OTHER
DISBROW, PEGGY / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		245	267	267	FED/OTHER
DISBROW, PEGGY / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		10,559	11,489	11,489	FED/OTHER
DIXON, GAIL / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>	Y	10,052	10,937	10,937	FED/OTHER
DIXON, TAMMY / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		19,560	21,283	21,283	FED/OTHER
DOTSON, BILLIE / TB INTERVENTION SERCES <i>Comp. Rate: 9 Hr + Fed Match</i>		964	1,049	1,049	FED/OTHER
DOUGHERTY, FANNY / INTERPRETER/CLERICAL SERVICES <i>Comp. Rate: 12 Hr + Fed Match</i>		19,824	21,570	21,570	FED/OTHER
DOUGLAS, SHARON / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		2,514	2,735	2,735	FED/OTHER
DOYLE, MARLENE / WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		3,680	4,004	4,004	FED/OTHER
DUGAS, KATHY / NUTRITIONAL JAIL INSPECTIONS <i>Comp. Rate: 18.5 Hr + Fed Match</i>		3,598	3,915	3,915	FED/OTHER
DUNN, ROSE / CLERICAL SERVICES <i>Comp. Rate: 10 Hr + Fed Match</i>		19,750	21,489	21,489	FED/OTHER
DUNSON, TOMORA / CLERICAL SERVICES <i>Comp. Rate: 10 Hr + Fed Match</i>		3,510	3,819	3,819	FED/OTHER
DYBAS, JOLENE / LACTATION SPECIALIST <i>Comp. Rate: 6.5 Hr + Fed Match</i>		3,621	3,940	3,940	FED/OTHER
DYLE, MARY / WIC NURSE CERTIFIER <i>Comp. Rate: 18.75 Hr + Fed Match</i>		8,400	9,140	9,140	FED/OTHER
EASLEY, LEIGH / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 42 Hr + Fed Match</i>		7,836	8,526	8,526	FED/OTHER
ECHOLS, WYTISHA / MEDICAL AIDE SERVICES <i>Comp. Rate: 7.75 Hr + Fed Match</i>		5,613	6,107	6,107	FED/OTHER
EDMOND, LINDA / WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		19,728	21,465	21,465	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
EDWARDS, YOLANDA / SERVICE COORDINATOR <i>Comp. Rate: 16 Hr + Fed Match</i>		1,842	2,004	2,004	FED/OTHER
EL-BAGHDADY, HAITHAM / CLINICAL PROJECTS COORDINATOR <i>Comp. Rate: 25 Hr + Fed Match</i>		42,300	46,025	46,025	FED/OTHER
ELLIOTT, AMANDA / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		164	178	178	FED/OTHER
ELLIS, ANINA / RADIATION TECHNICIAN <i>Comp. Rate: 11.5 Hr + Fed Match</i>		7,673	8,349	8,349	FED/OTHER
ELLISON, LESLEY / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		10,429	11,347	11,347	FED/OTHER
ELLZEY, JUDY / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		6,566	7,144	7,144	FED/OTHER
ERVIN, SHAMIRA / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		11,699	12,729	12,729	FED/OTHER
ESTRADA, ALDYS / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		12,780	13,905	13,905	FED/OTHER
ESTRADA, GLENDY / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		7,330	7,976	7,976	FED/OTHER
EVANS, ASHLEY / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		2,540	2,764	2,764	FED/OTHER
FAHM II, BABATUNDE / Health Educator-School <i>Comp. Rate: 20 Hr + Fed Match</i>		28,120	30,596	30,596	FED/OTHER
FERGUSON, GLENDA / Home health Aide <i>Comp. Rate: 9.75 Hr + Fed Match</i>		10,849	11,804	11,804	FED/OTHER
FERNANDEZ, HEATHER / Wic Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		2,440	2,655	2,655	FED/OTHER
FIELDS, ROCHELLE / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		3,641	3,962	3,962	FED/OTHER
FLORES, MONICA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		7,275	7,916	7,916	FED/OTHER
FLOWERS, STACY / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		4,128	4,492	4,492	FED/OTHER
FONDREN, ANITA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		4,400	4,787	4,787	FED/OTHER
FOSTER, ELIZABETH / Health Educator-School <i>Comp. Rate: 18 Hr + Fed Match</i>		20,610	22,425	22,425	FED/OTHER
FOURNIER, DEBBIE / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		8,691	9,456	9,456	FED/OTHER
FRANKLIN, BRENITA / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		27,561	29,988	29,988	FED/OTHER
FRAZIER, SHEILA / Home health Aide <i>Comp. Rate: 9.75 Hr + Fed Match</i>		3,030	3,297	3,297	FED/OTHER
FRISON, KEISHA / Health Information Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		13,665	14,868	14,868	FED/OTHER
GAINNEY, ANGIE / Student Intern <i>Comp. Rate: 10 Hr + Fed Match</i>		770	838	838	FED/OTHER
GAMBLE, ANGELA / Medical Aide Services <i>Comp. Rate: 7.75 Hr + Fed Match</i>		13,260	14,428	14,428	FED/OTHER
GAMBLIN, RODNEY / Lab Assistant <i>Comp. Rate: 9.36 Hr + Fed Match</i>		18,547	20,180	20,180	FED/OTHER
GANEY, JESSICA / Special projects officer <i>Comp. Rate: 14.75 Hr + Fed Match</i>		451	491	491	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
GARCIA, IMELDA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		6,350	6,909	6,909	FED/OTHER
GARCIA, PERLA / Wic Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		6,994	7,610	7,610	FED/OTHER
GARDNER, AIMEE / Administrative Assist <i>Comp. Rate: 10 Hr + Fed Match</i>		22,381	24,352	24,352	FED/OTHER
GARDNER, FARON / Health Protection <i>Comp. Rate: 17.5 Hr + Fed Match</i>	Y	11,113	12,092	12,092	FED/OTHER
GARRETSON, PAMELA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		3,090	3,362	3,362	FED/OTHER
GARRIGA, SHARON / Service Coordination <i>Comp. Rate: 16 Hr + Fed Match</i>		12,795	13,922	13,922	FED/OTHER
GASSION, PAMELA / Home health Aide <i>Comp. Rate: 9.75 Hr + Fed Match</i>		3,328	3,621	3,621	FED/OTHER
GAVIN, SHONNA / Special Instruction <i>Comp. Rate: 30 Hr + Fed Match</i>		5,415	5,892	5,892	FED/OTHER
GAZAWAY, VICKI / Special Instruction <i>Comp. Rate: 30 Hr + Fed Match</i>		3,522	3,832	3,832	FED/OTHER
GEORGE, LISA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		1,760	1,915	1,915	FED/OTHER
GIBSON, ANDREA / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		3,712	4,039	4,039	FED/OTHER
GIBSON, KIMBERLY / Hearing Res Consultant <i>Comp. Rate: 42 Hr + Fed Match</i>		10,500	11,425	11,425	FED/OTHER
GILLINGS, RITA / Patient Advisor/Off Support <i>Comp. Rate: 16 Hr + Fed Match</i>		1,416	1,541	1,541	FED/OTHER
GLASS, ELIANA / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		6,625	7,208	7,208	FED/OTHER
GODINEZ, NILLIAM / Warehouse Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		8,048	8,757	8,757	FED/OTHER
GOFF, ROBERT / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		9,750	10,609	10,609	FED/OTHER
GOMEZ, NATASHIA / Medical Aide Services <i>Comp. Rate: 7.75 Hr + Fed Match</i>		4,061	4,419	4,419	FED/OTHER
GONZALEZ, JAKELINE / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		11,855	12,899	12,899	FED/OTHER
GOOCH, STEPHANIE / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		7,520	8,182	8,182	FED/OTHER
GORE, LARRY / Disease Inter Specialist <i>Comp. Rate: 16 Hr + Fed Match</i>		28,512	31,023	31,023	FED/OTHER
GORTNEY, MYRIAM / Hispanic Translation <i>Comp. Rate: 12 Hr + Fed Match</i>		21,144	23,006	23,006	FED/OTHER
GOTERA, ANGELA / Interpreter <i>Comp. Rate: 12 Hr + Fed Match</i>		21,678	23,587	23,587	FED/OTHER
GRANADO, LETICIA / Interpreter <i>Comp. Rate: 12 Hr + Fed Match</i>		4,992	5,432	5,432	FED/OTHER
GRANTHAM-VILLASENOR, ALISHA / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		13,989	15,221	15,221	FED/OTHER
GRAY, AMBER / Data Entry <i>Comp. Rate: 10 Hr + Fed Match</i>		7,740	8,422	8,422	FED/OTHER
GRAY, JESSICA / Service Coordination <i>Comp. Rate: 16 Hr + Fed Match</i>		4,695	5,108	5,108	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
GRAY, MARIO / TB Intervention Services <i>Comp. Rate: 9 Hr + Fed Match</i>		20,862	22,699	22,699	FED/OTHER
GREEN, LINDA / Administrative Monitoring <i>Comp. Rate: 12 Hr + Fed Match</i>		2,112	2,298	2,298	FED/OTHER
GREENFIELD, LEI / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		18,320	19,933	19,933	FED/OTHER
GREENLEE, SALENA / Pandemic Influenza Planner <i>Comp. Rate: 22.75 Hr + Fed Match</i>	Y	12,899	14,035	14,035	FED/OTHER
GREER, BRITTANY / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		4,510	4,907	4,907	FED/OTHER
GRESHAM, JACQUE / Peer Counselor <i>Comp. Rate: 6.5 Hr + Fed Match</i>		1,633	1,777	1,777	FED/OTHER
GRIMES, CARSONDRA / Service Coordination <i>Comp. Rate: 16 Hr + Fed Match</i>		50	54	54	FED/OTHER
GURLEY, VICKI / Special Instruction <i>Comp. Rate: 30 Hr + Fed Match</i>		23,811	25,908	25,908	FED/OTHER
GUTHRIE, ROSA / Warehouse Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		19,285	20,983	20,983	FED/OTHER
GUTIERREZ, AMALIA / Warehouse Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		21,735	23,649	23,649	FED/OTHER
GUTIERREZ, EMMANUEL / Interpreter <i>Comp. Rate: 12 Hr + Fed Match</i>		2,550	2,775	2,775	FED/OTHER
GUTIERREZ, JESSIE / Hispanic Translation <i>Comp. Rate: 12 Hr + Fed Match</i>		28,798	31,334	31,334	FED/OTHER
HALE, DONNA / Service Coordination <i>Comp. Rate: 16 Hr + Fed Match</i>		12,732	13,853	13,853	FED/OTHER
HALL, DENISE / Medical Aide Services <i>Comp. Rate: 7.75 Hr + Fed Match</i>		1,085	1,181	1,181	FED/OTHER
HALL, RITA / Hering Res Consultant/Speech <i>Comp. Rate: 42 Hr + Fed Match</i>		35,352	38,465	38,465	FED/OTHER
HALL, STACEY / Special Instruction <i>Comp. Rate: 30 Hr + Fed Match</i>		28,477	30,985	30,985	FED/OTHER
HAMILTON, SHARON / Data Control Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		18,638	20,279	20,279	FED/OTHER
HARDEY, RENA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		4,970	5,408	5,408	FED/OTHER
HARGROVE JR, ERNEST / Service Coordination <i>Comp. Rate: 16 Hr + Fed Match</i>		22,059	24,002	24,002	FED/OTHER
HARRIS MCGHEE, ORA / Service Coordination <i>Comp. Rate: 16 Hr + Fed Match</i>		2,774	3,018	3,018	FED/OTHER
HARRIS, BARBRA / Nutritionist Senior Services <i>Comp. Rate: 18.5 Hr + Fed Match</i>	Y	18,491	20,119	20,119	FED/OTHER
HARRIS, DEBRA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		2,108	2,294	2,294	FED/OTHER
HARRIS, PATRICIA / Medical Aide Services <i>Comp. Rate: 9.75 Hr + Fed Match</i>		15,414	16,771	16,771	FED/OTHER
HARRISON, VONDA / LACTATION SPECIALIST <i>Comp. Rate: 6.5 Hr + Fed Match</i>		554	603	603	FED/OTHER
HARRISON, VONDA / lactation Specialist <i>Comp. Rate: 6.5 Hr + Fed Match</i>		1,330	1,447	1,447	FED/OTHER
HATCH, ELIZABETH / Peer Counselor <i>Comp. Rate: 6.5 Hr + Fed Match</i>		13	14	14	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
HATHORNE, WINNIE / Janitorial Services <i>Comp. Rate: 7.25 Hr + Fed Match</i>		5,844	6,359	6,359	FED/OTHER
HAWKINS, MARIA / Home health Aide <i>Comp. Rate: 9.75 Hr + Fed Match</i>		6,725	7,317	7,317	FED/OTHER
HAYES, DEBRA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		1,380	1,502	1,502	FED/OTHER
HAYES, FLOYD / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		5,816	6,328	6,328	FED/OTHER
HAYES, KESHA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		1,400	1,523	1,523	FED/OTHER
HEARNE, JUDY / Speech Language Pathologist <i>Comp. Rate: 42 Hr + Fed Match</i>		5,116	5,567	5,567	FED/OTHER
HEARNS, WILLIE / Pandemic Influenza Planner <i>Comp. Rate: 20 Hr + Fed Match</i>		7,175	7,807	7,807	FED/OTHER
HEARON, VIVIAN / Cleaning Services <i>Comp. Rate: 6 Hr + Fed Match</i>		6,043	6,575	6,575	FED/OTHER
HEFNER, VIRGINIA / Home health Aide <i>Comp. Rate: 9.75 Hr + Fed Match</i>		442	481	481	FED/OTHER
HENDERSON, MELISSA / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		1,814	1,974	1,974	FED/OTHER
HENDERSON, SECELIA / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		4,811	5,235	5,235	FED/OTHER
HENTON, ALICE / Speech Language Pathologist <i>Comp. Rate: 42 Hr + Fed Match</i>		756	823	823	FED/OTHER
HENTZ, SHARON / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		9,950	10,826	10,826	FED/OTHER
HERNANDEZ, LUCY / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		10,240	11,142	11,142	FED/OTHER
HERNANDEZ, MARITZA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		11,740	12,774	12,774	FED/OTHER
HERNDON, DEBORAH / Special Education <i>Comp. Rate: 30 Hr + Fed Match</i>		5,115	5,565	5,565	FED/OTHER
HERRERA, TINA / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		10,752	11,699	11,699	FED/OTHER
HILDERBRAND, JON / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		19,270	20,967	20,967	FED/OTHER
HILL, ASHLEY / Health Information Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		18,985	20,657	20,657	FED/OTHER
HILL, DINAH / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		3,906	4,250	4,250	FED/OTHER
HILL, JOY / Special Education <i>Comp. Rate: 42 Hr + Fed Match</i>		27,420	29,835	29,835	FED/OTHER
HILL, TONI / Peer Counselor <i>Comp. Rate: 6.5 Hr + Fed Match</i>		9,744	10,602	10,602	FED/OTHER
HODGES, VICTORIA / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		2,065	2,247	2,247	FED/OTHER
HOGAN, PEGGY / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		18,990	20,662	20,662	FED/OTHER
HOLLIMAN, CHRISTEL / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		441	480	480	FED/OTHER
HOLLOWAY, LAURA / Special Education <i>Comp. Rate: 30 Hr + Fed Match</i>		270	294	294	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
HOLMAN, APRIL / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		8,821	9,598	9,598	FED/OTHER
HOOPER, SHANTA / Parent Adv/Early Intervention <i>Comp. Rate: 16 Hr + Fed Match</i>		11,030	12,001	12,001	FED/OTHER
HOOVER, CHRISTY / Pandemic Influenza Planner <i>Comp. Rate: 20 Hr + Fed Match</i>		36,575	39,796	39,796	FED/OTHER
HOPPER, TANYA / lactation Specialist <i>Comp. Rate: 15 Hr + Fed Match</i>		29,475	32,071	32,071	FED/OTHER
HORTON, BOBBIE / Home health Aide <i>Comp. Rate: 9.75 Hr + Fed Match</i>		9,686	10,539	10,539	FED/OTHER
HOUSTON, ANGELA / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		2,581	2,808	2,808	FED/OTHER
HOVER, JULIA / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		28,849	31,390	31,390	FED/OTHER
HOWARD, MISSOURI / Janitorial Services <i>Comp. Rate: 5.85 Hr + Fed Match</i>		2,905	3,161	3,161	FED/OTHER
HOWARD, SANDRA / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		6,030	6,561	6,561	FED/OTHER
HOYLE, THOMAS / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		2,000	2,176	2,176	FED/OTHER
HUDSON, BRIEAH / Health Program Specialist <i>Comp. Rate: 15 Hr + Fed Match</i>		16,520	17,975	17,975	FED/OTHER
HUDSON, JEANETTE / Home health Aide <i>Comp. Rate: 9.75 Hr + Fed Match</i>		124	135	135	FED/OTHER
HULITT, RACHEL / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		10,408	11,325	11,325	FED/OTHER
HURD, EVA / Home health Aide <i>Comp. Rate: 9.75 Hr + Fed Match</i>		6,413	6,978	6,978	FED/OTHER
HUTCHINS, LLOYD / Janitorial Services <i>Comp. Rate: 5.85 Hr + Fed Match</i>		22,176	24,129	24,129	FED/OTHER
HUTCHINSON, DEANNA / Warehouse Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		8,645	9,406	9,406	FED/OTHER
INGRAM, EMILY / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		20,510	22,316	22,316	FED/OTHER
JACKSON, DIANE / Janitorial Services <i>Comp. Rate: 6 Hr + Fed Match</i>		2,991	3,254	3,254	FED/OTHER
JACKSON, LINDA / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		18,520	20,151	20,151	FED/OTHER
JAKE, SHANNON / Peer Counselor <i>Comp. Rate: 6.5 Hr + Fed Match</i>		1,742	1,895	1,895	FED/OTHER
JARMAN, COURTNEY / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		3,800	4,135	4,135	FED/OTHER
JARRELL, RUTH / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		480	522	522	FED/OTHER
JOBE, APRIL / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		1,873	2,038	2,038	FED/OTHER
JOHNSON, ANNIE / Special Instruction <i>Comp. Rate: 30 Hr + Fed Match</i>		6,594	7,175	7,175	FED/OTHER
JOHNSON, BETTY / TB Intervention Services <i>Comp. Rate: 9 Hr + Fed Match</i>		4,802	5,225	5,225	FED/OTHER
JOHNSON, BETTY / TB Intervention Services <i>Comp. Rate: 9 Hr + Fed Match</i>		12,123	13,191	13,191	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
JOHNSON, COURTNEY / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		19,715	21,451	21,451	FED/OTHER
JOHNSON, JAMIE / Health Information Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		11,095	12,072	12,072	FED/OTHER
JOHNSON, JENNIFER / Parent Adv/Early Intervention <i>Comp. Rate: 16 Hr + Fed Match</i>		12,313	13,397	13,397	FED/OTHER
JOHNSON, LASHUNDA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		18,690	20,336	20,336	FED/OTHER
JOHNSON, LATASHA / Data entry <i>Comp. Rate: 10 Hr + Fed Match</i>		560	609	609	FED/OTHER
JOHNSON, LAURA / Special Instruction <i>Comp. Rate: 30 Hr + Fed Match</i>		150	163	163	FED/OTHER
JOHNSON, MISTY / Audiological Services <i>Comp. Rate: 42 Hr + Fed Match</i>		39,867	43,378	43,378	FED/OTHER
JOHNSON, PAUL / Lab Technician <i>Comp. Rate: 14.75 Hr + Fed Match</i>	Y	7,349	7,996	7,996	FED/OTHER
JOHNSON, RODNEY / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		22,810	24,819	24,819	FED/OTHER
JOHNSON, SHUREEDER / Home health Aide <i>Comp. Rate: 9.75 Hr + Fed Match</i>		12,844	13,975	13,975	FED/OTHER
JOHNSON, TEQUILA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		2,303	2,506	2,506	FED/OTHER
JOHNSON, WARRENE / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		2,205	2,399	2,399	FED/OTHER
JOHNSON, WARRENE / Special Instruction <i>Comp. Rate: 30 Hr + Fed Match</i>		10,384	11,298	11,298	FED/OTHER
JONES, ALESHIA / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		10,318	11,227	11,227	FED/OTHER
JONES, ALETHA / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		12,284	13,366	13,366	FED/OTHER
JONES, ANGELA / Library Technician Consultant <i>Comp. Rate: 10 Hr + Fed Match</i>		10,180	11,077	11,077	FED/OTHER
JONES, CONNIE / Health Information Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		5,520	6,006	6,006	FED/OTHER
JONES, JAMES / BT Planner <i>Comp. Rate: 17.5 Hr + Fed Match</i>		24,890	27,082	27,082	FED/OTHER
JONES, JANET / Pandemic Influenza Planner <i>Comp. Rate: 20 Hr + Fed Match</i>		40,985	44,594	44,594	FED/OTHER
JONES, JOE / Case Management <i>Comp. Rate: 18 Hr + Fed Match</i>		24,706	26,882	26,882	FED/OTHER
JONES, KATESSA / Warehouse Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		17,860	19,433	19,433	FED/OTHER
JONES, LISA / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		5,094	5,543	5,543	FED/OTHER
JONES, MARIA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		3,745	4,075	4,075	FED/OTHER
JONES, MATALENE / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		17,730	19,291	19,291	FED/OTHER
JONES, PATRICIA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		7,226	7,862	7,862	FED/OTHER
JONES, ROBIN / Peer Counselor <i>Comp. Rate: 6.5 Hr + Fed Match</i>		423	460	460	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
JONES, STACY / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		17,500	19,041	19,041	FED/OTHER
JONES, TAMARA / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		21,138	23,000	23,000	FED/OTHER
JONES, TWYLLA / Special Education <i>Comp. Rate: 30 Hr + Fed Match</i>		20,316	22,105	22,105	FED/OTHER
JONES, WILLIAM / Janitorial Services <i>Comp. Rate: 5.85 Hr + Fed Match</i>		3,721	4,049	4,049	FED/OTHER
JORDAN, GWENDOLYN / Health Information Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		320	348	348	FED/OTHER
JUAREZ, CLAUDIA / Wic Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		456	496	496	FED/OTHER
JUNKIN, LESLIE / Parent Adv/Early Intervention <i>Comp. Rate: 16 Hr + Fed Match</i>		4,360	4,744	4,744	FED/OTHER
KARAKALA, SUDHARSHANAM / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		18,663	20,307	20,307	FED/OTHER
KEELER, ARNESHA / Receptionist <i>Comp. Rate: 10 Hr + Fed Match</i>		18,245	19,852	19,852	FED/OTHER
KELLEY, EUGENE / Health Program Specialist <i>Comp. Rate: 15 Hr + Fed Match</i>	Y	14,730	16,027	16,027	FED/OTHER
KELLY, LALESHA / Health Information Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		500	544	544	FED/OTHER
KELSON, SHANITA / Medical Aide Services <i>Comp. Rate: 9.75 Hr + Fed Match</i>		4,588	4,992	4,992	FED/OTHER
KENDRICK, PAMELA / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		34,090	37,092	37,092	FED/OTHER
KENNARD, RENEE / Home health Aide <i>Comp. Rate: 9.75 Hr + Fed Match</i>		18,906	20,571	20,571	FED/OTHER
KENNEDY, ANGELA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		450	490	490	FED/OTHER
KENNEDY, PAULA / Special Instruction <i>Comp. Rate: 30 Hr + Fed Match</i>		2,952	3,212	3,212	FED/OTHER
KESLER, LORI / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		8,495	9,243	9,243	FED/OTHER
KEVIN, CHARLENE / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		3,424	3,726	3,726	FED/OTHER
KEYES, SHELLIE / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		6,653	7,239	7,239	FED/OTHER
KIM, SARAH / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		3,240	3,525	3,525	FED/OTHER
KING, CACHET / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		800	870	870	FED/OTHER
KING, CINDY / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		9,470	10,304	10,304	FED/OTHER
KING, KAREN / Asthma Surviellance <i>Comp. Rate: 9.5 Hr + Fed Match</i>		20,430	22,229	22,229	FED/OTHER
KING, LORI / Home health Aide <i>Comp. Rate: 9.75 Hr + Fed Match</i>		13,893	15,117	15,117	FED/OTHER
KING, VALENCIA / Health Information Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		5,340	5,810	5,810	FED/OTHER
KIRK, KAREN / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		152	165	165	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
KITTRELL, VIRGINIA / Health Information Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		2,510	2,731	2,731	FED/OTHER
KNOX, ESTELLA / Medical Aide Services <i>Comp. Rate: 9.75 Hr + Fed Match</i>		6,983	7,598	7,598	FED/OTHER
KOHLER, ALLISON / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		2,000	2,176	2,176	FED/OTHER
KOONCE, DEBRA / Quality Monitor <i>Comp. Rate: 40 Hr + Fed Match</i>		35,128	38,222	38,222	FED/OTHER
KRALL, LEYDA / Interpreter <i>Comp. Rate: 12 Hr + Fed Match</i>		5,061	5,507	5,507	FED/OTHER
KREIDER, BETTY / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		14,596	15,881	15,881	FED/OTHER
LADD, SHARON / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		18,996	20,669	20,669	FED/OTHER
LAPRESTO, NANCY / Cleaning Services <i>Comp. Rate: 6.3 Hr + Fed Match</i>		2,892	3,147	3,147	FED/OTHER
LAUGHLIN, AMANDA / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		1,943	2,114	2,114	FED/OTHER
LAWRENCE, FELICIA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		10,155	11,049	11,049	FED/OTHER
LEE, BARBARA / Special Education <i>Comp. Rate: 30 Hr + Fed Match</i>		45,465	49,469	49,469	FED/OTHER
LEE, DEARBREYA / Diagnostic/Inter Coordinator <i>Comp. Rate: 14.75 Hr + Fed Match</i>		22,995	25,020	25,020	FED/OTHER
LEE, DEBORAH / lactation Specialist <i>Comp. Rate: 6.5 Hr + Fed Match</i>		5,104	5,553	5,553	FED/OTHER
LEGGETT, VIKKI / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		2,542	2,766	2,766	FED/OTHER
LENOIR, CHERYL / Home health Aide <i>Comp. Rate: 9.75 Hr + Fed Match</i>		21,009	22,859	22,859	FED/OTHER
LESTER, ENICA / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		1,385	1,507	1,507	FED/OTHER
LEVY, CHRISTIE / Adolescent Coordinator/Spoiv <i>Comp. Rate: 20 Hr + Fed Match</i>		11,195	12,181	12,181	FED/OTHER
LI, ROBERT / Student Intern <i>Comp. Rate: 10 Hr + Fed Match</i>		5,340	5,810	5,810	FED/OTHER
LIGHTHEART, TERRY / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		8,609	9,367	9,367	FED/OTHER
LIGHTNING, GENTRA / Home health Aide <i>Comp. Rate: 9.75 Hr + Fed Match</i>		3,485	3,792	3,792	FED/OTHER
LINCH, KELLI / lactation Specialist <i>Comp. Rate: 6.5 Hr + Fed Match</i>		10,657	11,596	11,596	FED/OTHER
LINDSEY, BEVERLY / Special Education <i>Comp. Rate: 30 Hr + Fed Match</i>		21,591	23,492	23,492	FED/OTHER
LITTLETON, JACQUELINE / Health Program Specialist <i>Comp. Rate: 15 Hr + Fed Match</i>		23,285	25,336	25,336	FED/OTHER
LIVINGSTON, FELICIA / Social Worker/Phirm Case <i>Comp. Rate: 18 Hr + Fed Match</i>		22,788	24,795	24,795	FED/OTHER
LOCKHART, TAMARA / Janitorial Services <i>Comp. Rate: 5.85 Hr + Fed Match</i>		2,407	2,619	2,619	FED/OTHER
LUCE, ARIANA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		470	511	511	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
LUCKETT, MICHAEL / Investigations <i>Comp. Rate: 20 Hr + Fed Match</i>	Y	15,270	16,615	16,615	FED/OTHER
LUKE, PAMELA / Health Information Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		18,195	19,797	19,797	FED/OTHER
LULOW, NICOLE / Parent Adv/Early Intervention <i>Comp. Rate: 16 Hr + Fed Match</i>		5,000	5,440	5,440	FED/OTHER
LYLE, MARGARET / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		11,080	12,056	12,056	FED/OTHER
LYNCH, AMY / Speech Language Pathologist <i>Comp. Rate: 42 Hr + Fed Match</i>		36,179	39,365	39,365	FED/OTHER
MABRY, DEBRA / Adminstrative Monitoring <i>Comp. Rate: 12 Hr + Fed Match</i>		7,402	8,054	8,054	FED/OTHER
MAGEE, LOUISE / Special Instruction <i>Comp. Rate: 30 Hr + Fed Match</i>		12,383	13,474	13,474	FED/OTHER
MALIK, RAJNI / TBISCI Surveillance Coord <i>Comp. Rate: 10 Hr + Fed Match</i>		1,250	1,360	1,360	FED/OTHER
MALONE, LISA / Dieticians <i>Comp. Rate: 16 Hr + Fed Match</i>		2,960	3,221	3,221	FED/OTHER
MALONE, SHERYL / Hearing Res Consultant <i>Comp. Rate: 42 Hr + Fed Match</i>		3,221	3,505	3,505	FED/OTHER
MALONE, VERONICA / Medical Aide Services <i>Comp. Rate: 7.75 Hr + Fed Match</i>		4,879	5,309	5,309	FED/OTHER
MANNING, TINEEKA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		8,650	9,412	9,412	FED/OTHER
MANUEL IRVING, ANNETTE / Student Intern <i>Comp. Rate: 10 Hr + Fed Match</i>		1,680	1,828	1,828	FED/OTHER
MARDIS, JACKIE / lactation Specialist <i>Comp. Rate: 6.5 Hr + Fed Match</i>		2,318	2,522	2,522	FED/OTHER
MARSHALL, JOYCE / DH-Medical Aide Services <i>Comp. Rate: 7.75 Hr + Fed Match</i>		11,524	12,539	12,539	FED/OTHER
MARTIN, CAROL / Housekeeping <i>Comp. Rate: 6 Hr + Fed Match</i>		6,537	7,113	7,113	FED/OTHER
MARTIN, KATRINA / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		10,323	11,232	11,232	FED/OTHER
MARTIN, MELISSA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		118	128	128	FED/OTHER
MARTIN, MELISSA / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		17,988	19,572	19,572	FED/OTHER
MASSENGALE, MIRIAM / lactation Specialist <i>Comp. Rate: 6.5 Hr + Fed Match</i>		3,213	3,496	3,496	FED/OTHER
MATTHEWS, SHANNA / Hearing Res Consultant <i>Comp. Rate: 42 Hr + Fed Match</i>		2,300	2,503	2,503	FED/OTHER
MCANDREWS, SHERRY / TB Intervention Services <i>Comp. Rate: 9 Hr + Fed Match</i>		17,771	19,336	19,336	FED/OTHER
MCCARTY, ALBERT / Fire Prevention Coordinator <i>Comp. Rate: 10 Hr + Fed Match</i>		1,020	1,110	1,110	FED/OTHER
MCCARTY, LAURIE / Nutritionist Senior Services <i>Comp. Rate: 18.75 Hr + Fed Match</i>		10,472	11,394	11,394	FED/OTHER
MCCASKILL, LAVERA / Service Coordination <i>Comp. Rate: 16 Hr + Fed Match</i>		7,200	7,834	7,834	FED/OTHER
MCCLAIN, BERTHENA / lactation Specialist <i>Comp. Rate: 6.5 Hr + Fed Match</i>		2,294	2,496	2,496	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
MCCLEAVE-FRANCIS, FAWN / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		5,703	6,205	6,205	FED/OTHER
MCCORKLE, SANDRA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		8,798	9,573	9,573	FED/OTHER
MCCOY, ANGELA / Interpreter <i>Comp. Rate: 12 Hr + Fed Match</i>		1,328	1,445	1,445	FED/OTHER
MCCRANEY, KIMBERLY / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		12,390	13,481	13,481	FED/OTHER
MCCRAY, DEWAYNE / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		2,320	2,524	2,524	FED/OTHER
MCCULLOUGH, CAMILIA / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		1,773	1,929	1,929	FED/OTHER
MCCULLOUGH, SHANNON / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		3,695	4,020	4,020	FED/OTHER
MCCURDY, JACQUELINE / Peer Counselor <i>Comp. Rate: 6.5 Hr + Fed Match</i>		17,170	18,682	18,682	FED/OTHER
MCDONALD, RUTHIE / Special Instruction <i>Comp. Rate: 30 Hr + Fed Match</i>	Y	9,450	10,282	10,282	FED/OTHER
MCDOWELL, ANNA / Special Instruction <i>Comp. Rate: 30 Hr + Fed Match</i>		1,920	2,089	2,089	FED/OTHER
MCGEE, CHRISTINE / Hearing Res Consultant <i>Comp. Rate: 42 Hr + Fed Match</i>		1,554	1,691	1,691	FED/OTHER
MCGINNIS, JOHN / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		17,760	19,324	19,324	FED/OTHER
MCGORY, ORLEAN / Janitorial Services <i>Comp. Rate: 12.25 Hr + Fed Match</i>		1,300	1,414	1,414	FED/OTHER
MCGRUDER, CATHY / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		24,693	26,868	26,868	FED/OTHER
MCINNIS, CHARLES / Service Corrdination <i>Comp. Rate: 16 Hr + Fed Match</i>		2,010	2,187	2,187	FED/OTHER
MCKINEY, JAN / Special Education <i>Comp. Rate: 30 Hr + Fed Match</i>		24,348	26,492	26,492	FED/OTHER
MCKINNEY, RACHEL / Peer Counselor <i>Comp. Rate: 6.5 Hr + Fed Match</i>		535	582	582	FED/OTHER
MCKNIGHT, KUTHERIA / Hospital Preparedness Spec <i>Comp. Rate: 20 Hr + Fed Match</i>		25,294	27,522	27,522	FED/OTHER
MCKOWEN, CAROLINE / Speech Language Pathologist <i>Comp. Rate: 42 Hr + Fed Match</i>		1,440	1,567	1,567	FED/OTHER
MCNAIR, AMBER / Student Intern <i>Comp. Rate: 10 Hr + Fed Match</i>		1,540	1,676	1,676	FED/OTHER
MCSWAIN, JEANNETTE / Medical Aide Services <i>Comp. Rate: 9.75 Hr + Fed Match</i>		2,158	2,348	2,348	FED/OTHER
MEDINA, DAMARIS / Interpreter <i>Comp. Rate: 12 Hr + Fed Match</i>		25,743	28,010	28,010	FED/OTHER
MELTON, LINDSAY / Janitorial Services <i>Comp. Rate: 5.85 Hr + Fed Match</i>		3,480	3,786	3,786	FED/OTHER
MENDY, VINCENT / Graduate Intern/Data Entry <i>Comp. Rate: 10 Hr + Fed Match</i>		11,885	12,932	12,932	FED/OTHER
MERRIFIELD, MARY / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		5,925	6,447	6,447	FED/OTHER
MICHAEL, HEATHER / Special Education <i>Comp. Rate: 30 Hr + Fed Match</i>		2,871	3,124	3,124	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
MIDDLEBROOKS, CYNTHIA / Wic Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		470	511	511	FED/OTHER
MIDDLETON, LATOSHA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		18,504	20,134	20,134	FED/OTHER
MIDDLETON, PHYLLIS / Wic Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		485	528	528	FED/OTHER
MILEY, DARREN / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		8,700	9,466	9,466	FED/OTHER
MILLER, DONNARD / BT Planner <i>Comp. Rate: 17.5 Hr + Fed Match</i>		43,200	47,004	47,004	FED/OTHER
MILLER, IVY / Administrative Monitoring <i>Comp. Rate: 12 Hr + Fed Match</i>	Y	9,906	10,778	10,778	FED/OTHER
MILLER, NORMAN / Service Coordination <i>Comp. Rate: 16 Hr + Fed Match</i>		8,007	8,712	8,712	FED/OTHER
MILLICAN, JENNIFER / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		11,840	12,883	12,883	FED/OTHER
MILLS, CORNELIA / Health Information Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		6,775	7,372	7,372	FED/OTHER
MILLSAPS, LATIFFANY / Data entry <i>Comp. Rate: 10 Hr + Fed Match</i>		16,250	17,681	17,681	FED/OTHER
MITCHELL, BEVERLY / Nutrition Educator <i>Comp. Rate: 16.75 Hr + Fed Match</i>	Y	486	529	529	FED/OTHER
MITCHELL, CURTIS / Janitorial Services <i>Comp. Rate: 5.85 Hr + Fed Match</i>		10,714	11,658	11,658	FED/OTHER
MITCHELL, DAVID / OHP Engineering Consultat <i>Comp. Rate: 50 Hr + Fed Match</i>	Y	40,000	43,523	43,523	FED/OTHER
MITCHELL, ELVIRA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		1,797	1,955	1,955	FED/OTHER
MITCHELL, ELVIRA / Special Education <i>Comp. Rate: 30 Hr + Fed Match</i>		17,778	19,344	19,344	FED/OTHER
MIXON, DEENA / Special Education <i>Comp. Rate: 30 Hr + Fed Match</i>		14,757	16,057	16,057	FED/OTHER
MIZE, EDWARD / Plant Operations/Maint <i>Comp. Rate: 22.5 Hr + Fed Match</i>	Y	22,396	24,368	24,368	FED/OTHER
MOFFETT, REGINA / Special Education <i>Comp. Rate: 30 Hr + Fed Match</i>		51,798	56,360	56,360	FED/OTHER
MONAGHAN, LIBBY / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		4,990	5,429	5,429	FED/OTHER
MONGER, LUCRETIA / Home health Aide <i>Comp. Rate: 9.75 Hr + Fed Match</i>		24,516	26,675	26,675	FED/OTHER
MONTGOMERY, ERICA / Home health Aide <i>Comp. Rate: 9.75 Hr + Fed Match</i>		1,093	1,189	1,189	FED/OTHER
MONTGOMERY, PAMELA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		1,200	1,306	1,306	FED/OTHER
MOODY, DIANE / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		80	87	87	FED/OTHER
MOORE, ALLISON / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		6,202	6,748	6,748	FED/OTHER
MOORE, ANNIE / Service Coordination <i>Comp. Rate: 16 Hr + Fed Match</i>		34,788	37,852	37,852	FED/OTHER
MOORE, KIZZIE / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		5,475	5,957	5,957	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
MORALES, IRIS / Consultant <i>Comp. Rate: 25 Hr + Fed Match</i>		1,237	1,346	1,346	FED/OTHER
MORENO, DORA / Service Coordination <i>Comp. Rate: 16 Hr + Fed Match</i>		12,250	13,329	13,329	FED/OTHER
MORFIN, MARTINA / Bilingual Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		5,120	5,571	5,571	FED/OTHER
MORGAN, MARVELL / Investigations <i>Comp. Rate: 20 Hr + Fed Match</i>		18,680	20,325	20,325	FED/OTHER
MORGAN, ROBBIE / Pandemic Influenza Planner <i>Comp. Rate: 20 Hr + Fed Match</i>		40,940	44,545	44,545	FED/OTHER
MORRIS, ASHLEY / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		463	504	504	FED/OTHER
MORRISON, PATTI / Special Instruction <i>Comp. Rate: 30 Hr + Fed Match</i>		21,411	23,297	23,297	FED/OTHER
MORTON, MARGARET / Consultant <i>Comp. Rate: 45 Hr + Fed Match</i>	Y	33,503	36,454	36,454	FED/OTHER
MOSES, BARBARA / Home health Aide <i>Comp. Rate: 9.75 Hr + Fed Match</i>		8,456	9,201	9,201	FED/OTHER
MOSES, CHARLES / Investigations <i>Comp. Rate: 20 Hr + Fed Match</i>	Y	15,445	16,805	16,805	FED/OTHER
MOSLEY, MARY / Warehouse Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		5,625	6,120	6,120	FED/OTHER
MULLOY, KIMBERLYE / Oral Health Consultant <i>Comp. Rate: 25 Hr + Fed Match</i>		11,288	12,282	12,282	FED/OTHER
MURRAH, KIMBERLY / Peer Counselor <i>Comp. Rate: 6.5 Hr + Fed Match</i>		1,145	1,246	1,246	FED/OTHER
MURRAY, CHRISTINE / Warehouse Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		17,470	19,009	19,009	FED/OTHER
MYERS, BONNIE / lactation Specialist <i>Comp. Rate: 9.5 Hr + Fed Match</i>		10,500	11,425	11,425	FED/OTHER
MYERS, DAVID / Service Coordination <i>Comp. Rate: 16 Hr + Fed Match</i>		3,350	3,645	3,645	FED/OTHER
MYERS, KEVIN / Technical Support <i>Comp. Rate: 22.5 Hr + Fed Match</i>		44,123	48,009	48,009	FED/OTHER
MYERS, STEPHANIE / Oral Health Consultant <i>Comp. Rate: 25 Hr + Fed Match</i>		24,200	26,331	26,331	FED/OTHER
MYRICK, JANICE / Health Information Clerk <i>Comp. Rate: 10 Hr + Fed Match</i>		8,080	8,792	8,792	FED/OTHER
NALLS, KRISTIN / Service Coordination <i>Comp. Rate: 16 Hr + Fed Match</i>		3,847	4,186	4,186	FED/OTHER
NEAL, DORRIS / Special Instruction <i>Comp. Rate: 30 Hr + Fed Match</i>		942	1,025	1,025	FED/OTHER
NELSON, JOHNNY / Administrative Support <i>Comp. Rate: 29.29 Hr + Fed Match</i>	Y	29,393	31,982	31,982	FED/OTHER
NELSON, SHANA / Clerical Support <i>Comp. Rate: 10 Hr + Fed Match</i>		2,125	2,312	2,312	FED/OTHER
NEWSON, SHAQUEESHA / Service Coordination <i>Comp. Rate: 16 Hr + Fed Match</i>		6,144	6,685	6,685	FED/OTHER
NJEMANZE, KRISTY / Adolescent Coordinator/Spoiv <i>Comp. Rate: 20 Hr + Fed Match</i>		38,070	41,423	41,423	FED/OTHER
NOBLITT, WANDA / Dieticians <i>Comp. Rate: 16 Hr + Fed Match</i>		148	161	161	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
NORMAN, DONALD / Disease Inter Specialist <i>Comp. Rate: 16 Hr + Fed Match</i>		17,720	19,281	19,281	FED/OTHER
O'NEILL, DONNA / PUBLIC HEALTH NURSE <i>Comp. Rate: 18.75 Hr + Fed Match</i>		728	792	792	FED/OTHER
PARKER, KATHY / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		15,870	17,268	17,268	FED/OTHER
PARKER, KIMBERLY / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		2,880	3,134	3,134	FED/OTHER
PARKER, LAURA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		10,860	11,816	11,816	FED/OTHER
PARKER, MARSHA / ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 Hr + Fed Match</i>		30,988	33,717	33,717	FED/OTHER
PARKER, MICHAEL / DATA ENTRY CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		9,773	10,634	10,634	FED/OTHER
PARTEE, ERICA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		13,807	15,023	15,023	FED/OTHER
PATRICK, COURTNEY / TB INTERVENTION SERVICES <i>Comp. Rate: 10 Hr + Fed Match</i>		2,070	2,252	2,252	FED/OTHER
PATTERSON, WANDA / SOCIAL WORK CONSULTANT <i>Comp. Rate: 20.75 Hr + Match</i>	Y	9,960	10,837	10,837	FED/OTHER
PATTON, JOHN / FIRE PREVENTION COORDINATOR <i>Comp. Rate: 10 Hr + Fed Match</i>		2,180	2,372	2,372	FED/OTHER
PAYNE, CASSANDRA / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		6,300	6,855	6,855	FED/OTHER
PAYNE, CASSANDRA / DATA CONTROL CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		14,445	15,717	15,717	FED/OTHER
PAYNE-MORRIS, CARRIE / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 42 Hr + Fed Match</i>		21,291	23,166	23,166	FED/OTHER
PAYNES, CASSANDRA / DATA ENTRY CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		9,424	10,254	10,254	FED/OTHER
PEACEY, MELISSA / SERVICE COORDINATOR <i>Comp. Rate: 10 Hr + Fed Match</i>		28,832	31,371	31,371	FED/OTHER
PEARSON, MARGARET / PHARMACY CONSULTANT <i>Comp. Rate: 50 HR</i>		76,143	82,849	82,849	FED/OTHER
PEGUES, LEISA / SERVICE COORDINATOR <i>Comp. Rate: 16 Hr + Fed Match</i>		1,649	1,794	1,794	FED/OTHER
PEOPLES, CLAYTON / LOGISTICS SUPPORT <i>Comp. Rate: 17.5 Hr + Fed Match</i>		2,940	3,199	3,199	FED/OTHER
PERRY, MONIKA / WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		1,120	1,219	1,219	FED/OTHER
PETTIT, EDNA / DH-MEDICAL AIDE <i>Comp. Rate: 7.75 Hr + Fed Match</i>		3,015	3,281	3,281	FED/OTHER
PHARIS, ANITA / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		18,750	20,401	20,401	FED/OTHER
PHILLIPS, SHAKEYA / WIC FOOD CENTER CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		16,990	18,486	18,486	FED/OTHER
PINKSTON, ANGELA / SERVICE COORDINATOR <i>Comp. Rate: 16 Hr + Fed Match</i>		34,946	38,024	38,024	FED/OTHER
PIPKINS, CASSIE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		12,129	13,197	13,197	FED/OTHER
POE, ANNIE / HOME HEALTH AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		9,876	10,746	10,746	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
POPE, JOHN / BOILER & PRESSURE SAFETY <i>Comp. Rate: 21.25 Hr + Fed Match</i>	Y	9,740	10,598	10,598	FED/OTHER
PORTER, SHELITA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		591	643	643	FED/OTHER
POWELL, JUANITA / DATA ENTRY CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		3,850	4,189	4,189	FED/OTHER
PRATHER, JESSICA / SERVICE COORDINATOR <i>Comp. Rate: 10 Hr + Fed Match</i>		1,954	2,126	2,126	FED/OTHER
PURNELL, SHARON / JANITORIAL SERVICE <i>Comp. Rate: 6 Hr + Fed Match</i>		3,845	4,184	4,184	FED/OTHER
QUINN, LETITIA / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		3,180	3,460	3,460	FED/OTHER
QUINN, PATSY / MEDICAL AIDE SERVICES <i>Comp. Rate: 9.75 Hr + Fed Match</i>		7,030	7,649	7,649	FED/OTHER
RAINEY, BRADLEY / WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		7,440	8,095	8,095	FED/OTHER
RAMIREZ, RAQUEL / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		8,463	9,208	9,208	FED/OTHER
RANAGER, REBECCA / WIC CERTIFICATION <i>Comp. Rate: 18.5 Hr + Fed Match</i>		27,787	30,234	30,234	FED/OTHER
RANDLE, MELANIE / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 42 Hr + Fed Match</i>		5,009	5,450	5,450	FED/OTHER
RANDLE, SUZANN / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		8,458	9,203	9,203	FED/OTHER
RANSOM, BERNICE / HEALTH INFORMATION CLERK <i>Comp. Rate: 9.5 Hr + Fed Match</i>		320	348	348	FED/OTHER
REA, JESSICA / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 42 Hr + Fed Match</i>		3,920	4,265	4,265	FED/OTHER
READ, JANET / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		697	758	758	FED/OTHER
RED, SARA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		2,526	2,748	2,748	FED/OTHER
REDMOND, BONNIE / HEALTH INFORMATION CLERK <i>Comp. Rate: 9.5 Hr + Fed Match</i>		2,933	3,191	3,191	FED/OTHER
REECE, KATHY / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		26,057	28,352	28,352	FED/OTHER
REESE, PENNY / SPECIAL EDUCATION <i>Comp. Rate: 30 Hr + Fed Match</i>		5,232	5,693	5,693	FED/OTHER
REEVES, CHARLOTTE / SPECIAL EDUCATION <i>Comp. Rate: 30 Hr + Fed Match</i>		33,984	36,977	36,977	FED/OTHER
RENFROE, AMANDA / CLERICAL SERVICES <i>Comp. Rate: 10 Hr + Fed Match</i>		15,125	16,457	16,457	FED/OTHER
REYNOLDS, BARBARA / WIC WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		7,550	8,215	8,215	FED/OTHER
RHODEN, CHAD / PHYSICIAN <i>Comp. Rate: 50 HR</i>		33,600	36,559	36,559	FED/OTHER
RIANO, MONICA / INTERPRETER <i>Comp. Rate: 12 Hr + Fed Match</i>		19,620	21,348	21,348	FED/OTHER
RICE PIPPINS, SHAQUANDA / HOME HEALTH AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		14,532	15,812	15,812	FED/OTHER
RICE, DELORES / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		7,368	8,017	8,017	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
RICHARD, DESERIE / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		10,268	11,172	11,172	FED/OTHER
RICHARDSON, JOHNNIE / HOME HEALTH AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		15,487	16,851	16,851	FED/OTHER
RICKS, BIRDIA / SPECIAL EDUCATION <i>Comp. Rate: 30 Hr + Fed Match</i>		13,437	14,620	14,620	FED/OTHER
RIGDON, CAROL / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 42 Hr + Fed Match</i>		378	411	411	FED/OTHER
RIGDON, KIMBERLY / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		71	77	77	FED/OTHER
RIVERA, NAYDA / INTERPRETER <i>Comp. Rate: 12 Hr + Fed Match</i>		27,172	29,565	29,565	FED/OTHER
ROBERSON, LESLIE / DIETICIAN <i>Comp. Rate: 14.75 Hr + Fed Match</i>		12,512	13,614	13,614	FED/OTHER
ROBERTS, DAVID / SERVICE COORDINATOR <i>Comp. Rate: 10 Hr + Fed Match</i>		3,997	4,349	4,349	FED/OTHER
ROBERTSON, MARY / JANITORIAL SERVICE <i>Comp. Rate: 7.25 Hr + Fed Match</i>		4,524	4,922	4,922	FED/OTHER
ROBERTSON, TANYA / SERVICE COORDINATOR <i>Comp. Rate: 16 Hr + Fed Match</i>		9,668	10,519	10,519	FED/OTHER
ROBINSON, CHIQUITA / WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		7,920	8,617	8,617	FED/OTHER
ROBINSON, CORETTA / SPECIAL INSTRUCTION <i>Comp. Rate: 42 Hr + Fed Match</i>		2,970	3,232	3,232	FED/OTHER
ROBINSON, JACLYN / SPECIAL EDUCATION <i>Comp. Rate: 30 Hr + Fed Match</i>		1,380	1,502	1,502	FED/OTHER
ROBINSON, SHONDA / LACTATION SPECIALIST <i>Comp. Rate: 6.5 Hr + Fed Match</i>		1,702	1,852	1,852	FED/OTHER
ROBINSON, TRACY / SPECIAL INSTRUCTION <i>Comp. Rate: 42 Hr + Fed Match</i>		504	548	548	FED/OTHER
RODRIGUEZ, VICTORIA / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		919	1,000	1,000	FED/OTHER
ROGERS, STEVIE / CLERICAL <i>Comp. Rate: 10 Hr + Fed Match</i>		10,200	11,098	11,098	FED/OTHER
ROLLINS, AMY / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		17,340	18,867	18,867	FED/OTHER
ROLLINS, SHALONDRA / COMMUNITY HEALTH WORKER/DATA ENTRY <i>Comp. Rate: 10 Hr + Fed Match</i>		1,500	1,632	1,632	FED/OTHER
ROMAN, JURONA / DATA ENTRY <i>Comp. Rate: 10 Hr + Fed Match</i>		4,698	5,112	5,112	FED/OTHER
ROSA, IDALISSE / WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		12,170	13,242	13,242	FED/OTHER
ROSENBLATT, WILLIAM / LAB TECH <i>Comp. Rate: 14.75 Hr + Fed Match</i>		25,740	28,007	28,007	FED/OTHER
RUFF, LAGRACE / CLERICAL <i>Comp. Rate: 10 Hr + Fed Match</i>		9,800	10,663	10,663	FED/OTHER
RUFFIN, ANNETTE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		423	460	460	FED/OTHER
RUIZ, GONZALO / INTERPRETER <i>Comp. Rate: 12 Hr + Fed Match</i>		6,255	6,806	6,806	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
RULE, CASSANDRA / PANDEMIC INFLUENZA PLANNER/SPO IV <i>Comp. Rate: 20 Hr + Fed Match</i>		41,290	44,926	44,926	FED/OTHER
RUSH, DANA / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		219	238	238	FED/OTHER
RUSH, LATRENDIA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		499	543	543	FED/OTHER
SANDIFER, SUSIE / MEDICAL AIDE SERVICES <i>Comp. Rate: 7.75 Hr + Fed Match</i>		4,602	5,007	5,007	FED/OTHER
SANDLIN, ALEXIA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		972	1,058	1,058	FED/OTHER
SANFORD, BARBARA / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		5,705	6,207	6,207	FED/OTHER
SANTIAGO, MELISSA / WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		915	996	996	FED/OTHER
SAUL, DEBORAH / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 42 Hr + Fed Match</i>	Y	34,638	37,688	37,688	FED/OTHER
SAUL, MARTHA / INTERPRETER <i>Comp. Rate: 12 Hr + Fed Match</i>		10,356	11,268	11,268	FED/OTHER
SAVAGE, CANDICE / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		960	1,045	1,045	FED/OTHER
SCHMIDT, ROSEMARIE / CLERICAL SERVICES <i>Comp. Rate: 10 Hr + Fed Match</i>		18,710	20,358	20,358	FED/OTHER
SCOTT, TARA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		6,546	7,122	7,122	FED/OTHER
SEARCY, DEBORAH / ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 Hr + Fed Match</i>		16,325	17,763	17,763	FED/OTHER
SEGURA, GINI / CLERICAL <i>Comp. Rate: 10 Hr + Fed Match</i>		19,260	20,956	20,956	FED/OTHER
SELLERS, CARLOS / CLERICAL SERVICES <i>Comp. Rate: 10 Hr + Fed Match</i>		6,440	7,007	7,007	FED/OTHER
SENIOR, CYNTHIA / ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 Hr + Fed Match</i>		4,600	5,005	5,005	FED/OTHER
SHAW, JENNIFER / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		6,409	6,973	6,973	FED/OTHER
SHEPARD, CATHLEEN / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		484	527	527	FED/OTHER
SHEPARD, MARTHA / JANITORIAL SERVICE <i>Comp. Rate: 7.25 Hr + Fed Match</i>		9,331	10,153	10,153	FED/OTHER
SHOCK, JAN / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		5,895	6,414	6,414	FED/OTHER
SHOOK, ROY / FIRE PREVENTION COORDINATOR <i>Comp. Rate: 10 Hr + Fed Match</i>		2,558	2,783	2,783	FED/OTHER
SHORT, EUNICE / SERVICE COORDINATOR <i>Comp. Rate: 16 Hr + Fed Match</i>		15,136	16,469	16,469	FED/OTHER
SIMMONS, DAVID / NUTRITIONIST SENIOR SERVICES <i>Comp. Rate: 18.5 Hr + Fed Match</i>		7,018	7,636	7,636	FED/OTHER
SIMMONS, HENRYREAN / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		19,835	21,582	21,582	FED/OTHER
SIMMONS, MATTIE / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		22,643	24,637	24,637	FED/OTHER
SIMPSON, AMBER / ORAL HEALTH CONSULTANT <i>Comp. Rate: 25 Hr + Fed Match</i>		17,737	19,299	19,299	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
SIMS, CORNESHIA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		14,732	16,029	16,029	FED/OTHER
SIMS, CRYSTAL / RECEPTIONIST <i>Comp. Rate: 10 Hr + Fed Match</i>		8,800	9,575	9,575	FED/OTHER
SIMS, JULIA / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		683	743	743	FED/OTHER
SINGH, SONITA / PROJECTS OFFICER IV <i>Comp. Rate: 19 Hr + Fed Match</i>		28,728	31,258	31,258	FED/OTHER
SISCO, KAREN / PHYSICAL THERAPY <i>Comp. Rate: 60 VISIT</i>		764	831	831	FED/OTHER
SKINNER, TERRALYN / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		2,158	2,348	2,348	FED/OTHER
SLAY, DINAH / PSYCHOMETRY <i>Comp. Rate: 30 Hr + Fed Match</i>		3,411	3,711	3,711	FED/OTHER
SMITH, ALICE / SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 19 Hr + Fed Match</i>		2,680	2,916	2,916	FED/OTHER
SMITH, ANNIE / SPECIAL EDUCATION <i>Comp. Rate: 30 Hr + Fed Match</i>		11,475	12,486	12,486	FED/OTHER
SMITH, AUSTIN / LAB TECH <i>Comp. Rate: 16.75 Hr + Fed Match</i>		730	794	794	FED/OTHER
SMITH, CLISTIA / ADMINISTRATIVE ASSISTANT <i>Comp. Rate: 12.25 Hr + Fed Match</i>		6,817	7,417	7,417	FED/OTHER
SMITH, DORIS / HOME HEALTH AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		571	621	621	FED/OTHER
SMITH, KANESHA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		5,778	6,287	6,287	FED/OTHER
SMITH, KATHLEEN / HOUSEKEEPING <i>Comp. Rate: 6 Hr + Fed Match</i>		2,917	3,174	3,174	FED/OTHER
SMITH, KEESA / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		826	899	899	FED/OTHER
SMITH, LAVINA / CLERICAL SERVICES <i>Comp. Rate: 10 Hr + Fed Match</i>		920	1,001	1,001	FED/OTHER
SMITH, LINDA / MEDICAL AIDE SERVICES <i>Comp. Rate: 7.75 Hr + Fed Match</i>		3,224	3,508	3,508	FED/OTHER
SMITH, MEGAN / STUDENT INTERN <i>Comp. Rate: 10 Hr + Fed Match</i>		1,685	1,833	1,833	FED/OTHER
SMITH, PAMELA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		3,752	4,082	4,082	FED/OTHER
SMITH, SANDY / RECEPTIONIST <i>Comp. Rate: 10 Hr + Fed Match</i>		4,140	4,505	4,505	FED/OTHER
SMITH, SHEILA / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		400	435	435	FED/OTHER
SMITH, TANGELA / WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		8,130	8,846	8,846	FED/OTHER
SNOOKS, MELODY / MEDICAL AIDE SERVICES <i>Comp. Rate: 7.75 Hr + Fed Match</i>		4,921	5,354	5,354	FED/OTHER
SOETAERT, KRISTEN / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		7,101	7,726	7,726	FED/OTHER
SOLIS, JENNIFER / WAREHOUSE CLERK/INTEPRETER <i>Comp. Rate: 10 Hr + Fed Match</i>		17,220	18,737	18,737	FED/OTHER
SONNIER, NANCY / PARENT LIAISON <i>Comp. Rate: 16 Hr + Fed Match</i>		24,490	26,647	26,647	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
SOREY, SUSAN / CLEANING SERVICES <i>Comp. Rate: 175.25 MTH</i>		1,170	1,273	1,273	FED/OTHER
SPATES, JACQUELINE / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		5,926	6,448	6,448	FED/OTHER
SPEIGHTS, ALLYSON / STUDENT INTERN <i>Comp. Rate: 10 Hr + Fed Match</i>		980	1,066	1,066	FED/OTHER
SPOONS-WOOD, JUDITH / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		728	792	792	FED/OTHER
STANHOPE, KAREN / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		4,711	5,126	5,126	FED/OTHER
STEGALL, MARSHA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		16,764	18,240	18,240	FED/OTHER
STEPHENSON, ELAINE / MEDICAL AIDE SERVICES <i>Comp. Rate: 7.75 Hr + Fed Match</i>		7,448	8,104	8,104	FED/OTHER
STEPHENSON, JULIA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		5,393	5,868	5,868	FED/OTHER
STEVENSON, DANIELLE / LACTATION SPECIALIST <i>Comp. Rate: 6.5 Hr + Fed Match</i>		2,620	2,851	2,851	FED/OTHER
STEVERSON LEWIS, LASHONDA / SERVICE COORDINATOR <i>Comp. Rate: 16 Hr + Fed Match</i>		33,083	35,997	35,997	FED/OTHER
STEWART, BERTHA / TB INTERVENTION SERVICES <i>Comp. Rate: 9 Hr + Fed Match</i>		7,384	8,034	8,034	FED/OTHER
STEWART, TINA / STUDENT INTERN <i>Comp. Rate: 10 Hr + Fed Match</i>		470	511	511	FED/OTHER
STIFF, FELISHA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 Hr + Fed Match</i>		28,890	31,434	31,434	FED/OTHER
STOVER, VANEZZA / INTERPRETER <i>Comp. Rate: 12 Hr + Fed Match</i>		30	33	33	FED/OTHER
SUAREZ, FATIMA / BILINGUAL CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		7,040	7,660	7,660	FED/OTHER
SUTTERFIELD, ALLISON / TBISCI SURVEILLANCE COORDINATOR <i>Comp. Rate: 10 Hr + Fed Match</i>		2,018	2,196	2,196	FED/OTHER
SWINNIE, FALLON / TB INTERVENTION SERVICES <i>Comp. Rate: 10 Hr + Fed Match</i>		21,563	23,462	23,462	FED/OTHER
SWORDS, ALICE / HOME HEALTH MEDICAL AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		2,951	3,211	3,211	FED/OTHER
SYKES, KASANDRA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		2,122	2,309	2,309	FED/OTHER
SYKES, RONDA / HOME HEALTH AIDE <i>Comp. Rate: 10 Hr + Fed Match</i>		12,052	13,113	13,113	FED/OTHER
SYNESAEL, YOLANDA / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		3,085	3,357	3,357	FED/OTHER
TABOR, VALERIE / RECEPTIONIST <i>Comp. Rate: 10 Hr + Fed Match</i>		2,303	2,506	2,506	FED/OTHER
TATE, CHRISTINA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		5,343	5,814	5,814	FED/OTHER
TATE, SHERON / SERVICE COORDINATOR <i>Comp. Rate: 16 Hr + Fed Match</i>		34,184	37,194	37,194	FED/OTHER
TAYLOR, ALICE / NUTRITION CONSULTANT <i>Comp. Rate: 21.25 Hr + Fed Match</i>		999	1,087	1,087	FED/OTHER
TAYLOR, KENYA / DH-MEDICAL AIDE <i>Comp. Rate: 7.75 Hr + Fed Match</i>		845	919	919	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
TAYLOR, MELISSA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		2,952	3,212	3,212	FED/OTHER
TAYLOR, PATRICIA / NUTRITIONIST EDUCATOR <i>Comp. Rate: 14.75 Hr + Fed Match</i>	Y	12,920	14,058	14,058	FED/OTHER
TAYLOR, RENEETERES / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		2,795	3,041	3,041	FED/OTHER
TAYLOR, VIVIAN / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		4,811	5,235	5,235	FED/OTHER
TENNON, CRYSTAL / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		4,788	5,210	5,210	FED/OTHER
TERRELL, KIMBERLY / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		4,300	4,679	4,679	FED/OTHER
TERRY, CASSANDRA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		422	459	459	FED/OTHER
THOMAS, ALICE / HOME HEALTH AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		11,290	12,284	12,284	FED/OTHER
THOMAS, DEBORAH / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		9,308	10,128	10,128	FED/OTHER
THOMAS, LAKEDRA / RECEPTIONIST <i>Comp. Rate: 10 Hr + Fed Match</i>		3,485	3,792	3,792	FED/OTHER
THOMAS, LAVETA / VOLUNTEER COORDINATOR/SPO IV <i>Comp. Rate: 20 Hr + Fed Match</i>		20,970	22,817	22,817	FED/OTHER
THOMAS, MICHAEL / WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		7,520	8,182	8,182	FED/OTHER
THOMAS, RHONDA / HOME HEALTH AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		9,951	10,827	10,827	FED/OTHER
THOMPSON, ASHLEY / PROJECT OFFICER III <i>Comp. Rate: 15.65 Hr + Fed Match</i>		29,614	32,222	32,222	FED/OTHER
THOMPSON, JEREMY / WAREHOUSE WORKER <i>Comp. Rate: 10 Hr + Fed Match</i>		2,150	2,339	2,339	FED/OTHER
THOMPSON, LUSHEILA / DH-MEDICAL AIDE <i>Comp. Rate: 7.75 Hr + Fed Match</i>		1,178	1,282	1,282	FED/OTHER
THOMPSON, PAMELA / SPECIAL EDUCATION <i>Comp. Rate: 30 Hr + Fed Match</i>		135	147	147	FED/OTHER
THOMPSON, VERLENA / ADMINISTRATIVE SUPPORT <i>Comp. Rate: 12.25 Hr + Fed Match</i>		14,676	15,968	15,968	FED/OTHER
THORN, STEPHANIE / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		7,250	7,888	7,888	FED/OTHER
TIDWELL, JALEMA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		6,225	6,773	6,773	FED/OTHER
TOURELLE, BRITTANY / STUDENT INTERN <i>Comp. Rate: 10 Hr + Fed Match</i>		1,252	1,362	1,362	FED/OTHER
TOWNES, CAROLYN / SOCIAL WORK CONSULTANT <i>Comp. Rate: 20.75 Hr + Match</i>	Y	4,524	4,922	4,922	FED/OTHER
TRAVIS, SHERA / HEALTH PROGRAM SPECIALIST <i>Comp. Rate: 15 Hr + Fed Match</i>		12,458	13,555	13,555	FED/OTHER
TRELOAR, CHRISTI / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		188	205	205	FED/OTHER
TRIPLETT, LEONA / TB INTERVENTION SERVICES <i>Comp. Rate: 9 Hr + Fed Match</i>		5,490	5,973	5,973	FED/OTHER
TRUJILLO, JANETT / CLERICAL SERVICES <i>Comp. Rate: 10 Hr + Fed Match</i>		4,020	4,374	4,374	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
TURBVILLE, TONYA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		1,909	2,077	2,077	FED/OTHER
TURNER, JANET / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		1,490	1,621	1,621	FED/OTHER
TURNER, SHEILA / BREASTFEEDING COORD/LACTATION SPEC <i>Comp. Rate: 11.5 Hr + Fed Match</i>		25,000	27,202	27,202	FED/OTHER
VALADEZ, VERONICA / INTERPRETER <i>Comp. Rate: 12 Hr + Fed Match</i>		10,730	11,675	11,675	FED/OTHER
VALLES, MARIA / WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		18,470	20,097	20,097	FED/OTHER
VANLANDINGHAM, KATHY / LAB TECH III <i>Comp. Rate: 20 Hr + Fed Match</i>		2,400	2,611	2,611	FED/OTHER
VARGAS, SHANNON / INTERPRETER <i>Comp. Rate: 12 Hr + Fed Match</i>		4,206	4,576	4,576	FED/OTHER
VARNADO, EDWARD / CLERICAL SERVICES <i>Comp. Rate: 10 Hr + Fed Match</i>		19,330	21,032	21,032	FED/OTHER
VEGA, HAZEL / CLERICAL <i>Comp. Rate: 10 Hr + Fed Match</i>		18,340	19,955	19,955	FED/OTHER
VENEGAS, MARCELA / CLERICAL/INTERPERTER <i>Comp. Rate: 12 Hr + Fed Match</i>		3,590	3,906	3,906	FED/OTHER
VITALIS, CORRIE / NUTRITIONIST <i>Comp. Rate: 14.75 Hr + Fed Match</i>		1,072	1,166	1,166	FED/OTHER
WADE, MARY / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		4,240	4,613	4,613	FED/OTHER
WADE, VICKI / SPECIAL EDUCATION <i>Comp. Rate: 30 Hr + Fed Match</i>		9,390	10,217	10,217	FED/OTHER
WAITS, EVA / CLERICAL SERVICES <i>Comp. Rate: 10 Hr + Fed Match</i>		1,670	1,817	1,817	FED/OTHER
WALKER, PEGGY / NUTRITIONIST SENIOR SERVICES <i>Comp. Rate: 18.5 Hr + Fed Match</i>	Y	5,726	6,230	6,230	FED/OTHER
WALKER, SHEILA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		8,425	9,167	9,167	FED/OTHER
WALKER, SHIRLEY / HOME HEALTH AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		17,171	18,683	18,683	FED/OTHER
WALKER, TERESA / HOME HEALTH AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		11,724	12,756	12,756	FED/OTHER
WALKER, THIA / SPECIAL PROJECTS OFFICER I <i>Comp. Rate: 11.5 Hr + Fed Match</i>		16,902	18,391	18,391	FED/OTHER
WALKER, WANDA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		21,768	23,685	23,685	FED/OTHER
WALKER-GOREE, SHAWNTAE / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		1,940	2,111	2,111	FED/OTHER
WALLACE, REGINA / MEDICAL AIDE SERVICES <i>Comp. Rate: 7.75 Hr + Fed Match</i>		13,913	15,138	15,138	FED/OTHER
WALLEY, TERA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		4,980	5,419	5,419	FED/OTHER
WALTMAN, JAMES / SR PROGRAMMER ANALYST <i>Comp. Rate: 26 Hr + Fed Match</i>	Y	22,802	24,810	24,810	FED/OTHER
WANN, ANN / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		12,377	13,467	13,467	FED/OTHER
WARD, CATHY / PHYSICAL ACTIVITY CONSULTANT <i>Comp. Rate: 16.75 Hr + Fed Match</i>		9,079	9,879	9,879	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
WARE, JERRY / DH-MEDICAL AIDE <i>Comp. Rate: 7.75 Hr + Fed Match</i>		3,038	3,306	3,306	FED/OTHER
WARREN, TRACEY / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		1,323	1,440	1,440	FED/OTHER
WASHINGTON, SHEQUITA / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		5,360	5,832	5,832	FED/OTHER
WATKINS, JOHN / STD/HIV/AIDS PREVENTION INSTRUCTOR <i>Comp. Rate: 14.75 Hr + Fed Match</i>		12,909	14,046	14,046	FED/OTHER
WATTS, DENISE / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		1,541	1,677	1,677	FED/OTHER
WATTS, GENNIFER / SERVICE COORDINATOR <i>Comp. Rate: 16 Hr + Fed Match</i>		1,821	1,981	1,981	FED/OTHER
WATTS, KATHERINE / NUTRITIONIST <i>Comp. Rate: 14.75 Hr + Fed Match</i>		11,926	12,976	12,976	FED/OTHER
WATTS, PRECIOUS / MEDICAL AIDE SERVICES <i>Comp. Rate: 7.75 Hr + Fed Match</i>		6,820	7,421	7,421	FED/OTHER
WAYTON, AMEE / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 42 Hr + Fed Match</i>		3,096	3,369	3,369	FED/OTHER
WEAVER, JOVITHA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		982	1,068	1,068	FED/OTHER
WEAVER, KATALA / WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		9,750	10,609	10,609	FED/OTHER
WEBB, LINDA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		5,493	5,977	5,977	FED/OTHER
WEIGAND, SARA / LAB TECH III <i>Comp. Rate: 20 Hr + Fed Match</i>		3,030	3,297	3,297	FED/OTHER
WEIR, JOYCE / LICENSURE SURVEYS <i>Comp. Rate: 20 Hr + Fed Match</i>		12,911	14,048	14,048	FED/OTHER
WELCH, CONSTANCE / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		1,187	1,292	1,292	FED/OTHER
WELLS, LATESHA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		5,403	5,879	5,879	FED/OTHER
WEST, RACHEL / INTERPRETER <i>Comp. Rate: 12 Hr + Fed Match</i>		174	189	189	FED/OTHER
WESTMORELAND, PENNY / HH MEDICAL AIDE <i>Comp. Rate: 9.75 Hr + Fed Match</i>		15,203	16,542	16,542	FED/OTHER
WHEELER, KENNETH / REGIONAL CISM DIRECTOR <i>Comp. Rate: 16.75 Hr + Fed Match</i>		663	721	721	FED/OTHER
WHIDDON, LORRIE / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		3,542	3,854	3,854	FED/OTHER
WHITE, CARMEN / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		8,030	8,737	8,737	FED/OTHER
WHITE, RANCHELLE / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		8,855	9,635	9,635	FED/OTHER
WHITE, REGINA / SPECIAL EDUCATION <i>Comp. Rate: 30 Hr + Fed Match</i>		37,431	40,727	40,727	FED/OTHER
WHITE, RELVA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		5,482	5,965	5,965	FED/OTHER
WHITE, SHENEKIA / SOCIAL WORK CONSULTANT <i>Comp. Rate: 20.75 Hr + Match</i>		5,745	6,251	6,251	FED/OTHER
WHITE, WHITNEY / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		780	849	849	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
WHITEHEAD, NANCY / ADMINISTRATIVE ASSISTANT <i>Comp. Rate: 12.25 Hr + Fed Match</i>		2,518	2,740	2,740	FED/OTHER
WILCHER, JUDIA / SPECIAL EDUCATION <i>Comp. Rate: 30 Hr + Fed Match</i>		4,876	5,305	5,305	FED/OTHER
WILKERSON, BEATRICE / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		10,791	11,741	11,741	FED/OTHER
WILLIAMS, ARTHUR / PROJECT OFFICER III <i>Comp. Rate: 18 Hr + Fed Match</i>		25,200	27,419	27,419	FED/OTHER
WILLIAMS, BRENDA / ADMINISTRATIVE SUPPORT <i>Comp. Rate: 12.25 Hr + Fed Match</i>		17,670	19,226	19,226	FED/OTHER
WILLIAMS, DARYL JOY / MEDICAL AIDE SERVICES <i>Comp. Rate: 7.75 Hr + Fed Match</i>		1,395	1,518	1,518	FED/OTHER
WILLIAMS, ELIZABETH / SPECIAL EDUCATION <i>Comp. Rate: 30 Hr + Fed Match</i>		1,940	2,111	2,111	FED/OTHER
WILLIAMS, KRISTIN / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		7,815	8,503	8,503	FED/OTHER
WILLIAMS, MARKEITA / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		486	529	529	FED/OTHER
WILLIAMS, NAKIALA / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		5,980	6,507	6,507	FED/OTHER
WILLIAMS, PAMELA / MEDICAL AIDE SERVICES <i>Comp. Rate: 7.75 Hr + Fed Match</i>		13,959	15,188	15,188	FED/OTHER
WILLIAMS, THERESA / MEDICAL AIDE SERVICES <i>Comp. Rate: 7.75 Hr + Fed Match</i>		1,504	1,636	1,636	FED/OTHER
WILLIAMS-HANDFORD, SHIRLEY / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 42 Hr + Fed Match</i>		28,617	31,137	31,137	FED/OTHER
WILLIAMSON, ROBERT / JANITORIAL SERVICE <i>Comp. Rate: 7.25 Hr + Fed Match</i>		14,003	15,236	15,236	FED/OTHER
WILLIS, CYNTHIA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		4,155	4,521	4,521	FED/OTHER
WILLIS, DORA / HEARING RESOURCE CONSULTANT <i>Comp. Rate: 42 Hr + Fed Match</i>		5,901	6,421	6,421	FED/OTHER
WILSON, ANNETTE / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		1,883	2,049	2,049	FED/OTHER
WILSON, DAPHNE / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		8,640	9,401	9,401	FED/OTHER
WILSON, JENNIFER / SPECIAL EDUCATION <i>Comp. Rate: 30 Hr + Fed Match</i>		17,040	18,541	18,541	FED/OTHER
WILSON, KAREN / SPECIAL INSTRUCTION <i>Comp. Rate: 30 Hr + Fed Match</i>		7,650	8,324	8,324	FED/OTHER
WILSON, MARILYN / DISEASE INTERVENTION SPECIALIST <i>Comp. Rate: 16 Hr + Fed Match</i>	Y	10,416	11,333	11,333	FED/OTHER
WILSON, REBECCA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		12,178	13,250	13,250	FED/OTHER
WILSON, SHANNON / LACTATION SPECIALIST <i>Comp. Rate: 11.5 Hr + Fed Match</i>		23,975	26,086	26,086	FED/OTHER
WILSON, SUSAN / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		11,822	12,863	12,863	FED/OTHER
WIMBERLY, ANNETTE / SPEECH LANGUAGE PATHOLOGIST <i>Comp. Rate: 42 Hr + Fed Match</i>		24,439	26,591	26,591	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
WINSTEAD, AMY / CLERICAL SUPPORT <i>Comp. Rate: 10 Hr + Fed Match</i>		295	321	321	FED/OTHER
WITCHER, BONNIE / SERVICE COORDINATOR <i>Comp. Rate: 16 Hr + Fed Match</i>		31,087	33,825	33,825	FED/OTHER
WOFFORD, SALLIE / WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		2,310	2,513	2,513	FED/OTHER
WONG, CATHARYN / PHARMACY SERVICES <i>Comp. Rate: 40 Hr + Fed Match</i>		37,290	40,574	40,574	FED/OTHER
WOODS, EVANDIA / DATA ENTRY/SPO I <i>Comp. Rate: 11.5 Hr + Fed Match</i>		22,464	24,442	24,442	FED/OTHER
WOODS, STACY / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		843	917	917	FED/OTHER
WOODSON, LINDA / HEALTH INFORMATION CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		4,950	5,386	5,386	FED/OTHER
WORCESTER, JAMES / WAREHOUSE CLERK <i>Comp. Rate: 10 Hr + Fed Match</i>		2,955	3,215	3,215	FED/OTHER
WORRELL, TAMMI / TBI/SCI SURVEILLANCE COORDINATOR <i>Comp. Rate: 10 Hr + Fed Match</i>		2,690	2,927	2,927	FED/OTHER
WORSHAM, AMY / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		2,417	2,630	2,630	FED/OTHER
WRAGGS, DIANNE / LACTATION SPECIALIST <i>Comp. Rate: 6.5 Hr + Fed Match</i>		3,595	3,912	3,912	FED/OTHER
WYETH, MISTY / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		670	729	729	FED/OTHER
YANKLOWSKI, MELANIE / CLERICAL/RECEPTIONIST <i>Comp. Rate: 10 Hr + Fed Match</i>		19,020	20,695	20,695	FED/OTHER
YATES, KRSULA / WIC EDUCATION <i>Comp. Rate: 11.5 Hr + Fed Match</i>		567	617	617	FED/OTHER
YOUNG, DOROTHY / JANITORIAL SERVICE <i>Comp. Rate: 6 Hr + Fed Match</i>		12,233	13,310	13,310	FED/OTHER
YOUNG, PAMELA / PEER COUNSELOR <i>Comp. Rate: 6.5 Hr + Fed Match</i>		5,148	5,601	5,601	FED/OTHER
YOUNG, SHAKIRA / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		361	393	393	FED/OTHER
ZORN, JENNY / LACTATION SPECIALIST <i>Comp. Rate: 9.5 Hr + Fed Match</i>		373	407	407	FED/OTHER
TOTAL 61658 Personnel Services Contracts-Other Fees-SPAHRS		7,812,019	8,500,000	8,500,000	
61660 Court Cost & Court Reporter					
BINDER NANCY G / Court Reporter Ser <i>Comp. Rate: 25 Hr</i>		2,368	2,500	2,500	STATE/FED/
CASE MARTIN JR / Court Reporter Ser <i>Comp. Rate: 25 Hr</i>		525	600	600	FED/OTHER
CRUTCHFIELD SYLVIA / Court Reporter Ser <i>Comp. Rate: 25 Hr</i>		133	200	200	FED/OTHER
KACKLEY LEAH O / Court Reporter Ser <i>Comp. Rate: 25 Hr</i>		42	50	50	FED/OTHER
MAGEE MELISSA CSR,RPR / Court Reporter Ser <i>Comp. Rate: 25 Hr</i>		21,926	23,750	23,750	STATE/FED/
STATE TREASURER 3614 * / Court Reporter Ser <i>Comp. Rate: 340 Each</i>		200	300	300	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
VERBATIM REPORTING / Court Reporter Ser <i>Comp. Rate: 25 Hr</i>		21,874	22,600	22,600	STATE/FED/
TOTAL 61660 Court Cost & Court Reporter		<u>47,068</u>	<u>50,000</u>	<u>50,000</u>	
61661 Recording & Notary Fees					
STEGALL EARL/STEGALL NOTARY / Notary Fees <i>Comp. Rate: 50 Each</i>		1,076	1,000	1,000	STATE/FED/
TOTAL 61661 Recording & Notary Fees		<u>1,076</u>	<u>1,000</u>	<u>1,000</u>	
61670 Laboratory & Testing Fees					
CLIA / Miscellaneous <i>Comp. Rate: 50 Each</i>		150	162	162	FED/OTHER
CLINICAL & LABORATORY STANDARD / Miscellaneous <i>Comp. Rate: 132 Each</i>		3,000	3,241	3,241	FED/OTHER
COLLEGE OF AMERICAN PATHOLOGIS / Lab & Testing Fees <i>Comp. Rate: 102 Each</i>		7,314	7,903	7,903	FED/OTHER
GLOBAL DOSIMETRY SOLUTION INC / Lab & Testing Fees <i>Comp. Rate: 161 Each</i>		238	257	257	FED/OTHER
KANSAS STATE UNIVERSITY / Lab & Testing Fees <i>Comp. Rate: 102 Each</i>		37	40	40	STATE
K-STATE DIAGNOSTIC AND / Lab & Testing Fees <i>Comp. Rate: 102 Each</i>		736	795	795	FED/OTHER
LAB CORP OF AMERICA HOLDINGS / Lab & Testing Fees <i>Comp. Rate: 102 Each</i>		165	178	178	FED/OTHER
LANDAUER INC / Lab & Testing Fees <i>Comp. Rate: 102 Each</i>		1,932	2,088	2,088	FED/OTHER
MISSISSIPPI BAPTIST HEALTH SYS / Lab & Testing Fees <i>Comp. Rate: 102 Each</i>		252	272	272	FED/OTHER
MONTGOMERY WATER WORKS / Lab & Testing Fees <i>Comp. Rate: 102 Each</i>		2,120	2,291	2,291	FED/OTHER
SCHNEIDER LABORATORIES INC / Lab & Testing Fees <i>Comp. Rate: 102 Each</i>		1,290	1,394	1,394	FED/OTHER
TEXAS DEPT OF STATE HEALTH SRV / Lab & Testing Fees <i>Comp. Rate: 102 Each</i>		1,276	1,379	1,379	STATE
TOTAL 61670 Laboratory & Testing Fees		<u>18,510</u>	<u>20,000</u>	<u>20,000</u>	
61680 Temporary Employment Fees					
STAFFERS INC / Temp Staff <i>Comp. Rate: 13.5 Hr</i>		49,760	50,000	50,000	FED/OTHER
TEMPSTAFF INC / Temp Staff <i>Comp. Rate: 13.49 Hr</i>		94,648	91,000	91,000	STATE/FED/
WILL STAFF INC / Temp Staff <i>Comp. Rate: 13.49 Hr</i>		38,626	39,000	39,000	STATE/FED/
WILLSTAFF CRYSTAL INC / Temp Staff <i>Comp. Rate: 13.49 Hr</i>		17,201	20,000	20,000	STATE/FED/
TOTAL 61680 Temporary Employment Fees		<u>200,235</u>	<u>200,000</u>	<u>200,000</u>	

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61690 Other Fees & Services					
4IMPRINT INC / Miscellaneous <i>Comp. Rate: 45 Each</i>		365	452	452	FED/OTHER
AAA ANSERPHONE & DOCTORS / Miscellaneous <i>Comp. Rate: 1275 Each</i>		1,275	1,577	1,577	FED/OTHER
AARON HENRY COMM HEALTH-CLARKS / Miscellaneous <i>Comp. Rate: 910 Each</i>		910	1,126	1,126	FED/OTHER
ACS IMAGE SOLUTIONS INC / Immunization Regist <i>Comp. Rate: 18 Each</i>		18	22	22	FED/OTHER
ADVANTAGE E-CYCLING / Miscellaneous <i>Comp. Rate: 236 Month</i>		2,828	3,499	3,499	FED/OTHER
COLLEGE OF AMERICAN PATHOLOGIS / MISCELLANEOUS <i>Comp. Rate: 7834 Each</i>		7,834	9,692	9,692	FED/OTHER
COMCAST CABLEVISION - ATLANTA / CABLE <i>Comp. Rate: 211 Month</i>		2,535	3,136	3,136	FED/OTHER
COMMERCIAL PRINTING & / PRINTING <i>Comp. Rate: 70 EACH</i>		333	412	412	FED/OTHER
COMMERCIAL PRINTING CO INC / PRINTING <i>Comp. Rate: 70 EACH</i>		70	87	87	FED/OTHER
COMPLETE FLAG SOURCE / MISCELLANEOUS <i>Comp. Rate: 30 EACH</i>		30	37	37	FED/OTHER
CRAFT OFFICE PLUS / OFFICE SUPPLIES <i>Comp. Rate: 250 Each</i>		250	309	309	FED/OTHER
CRESTLINE COMPANY INC / MISCELLANEOUS <i>Comp. Rate: 104 EACH</i>		699	865	865	FED/OTHER
CRESTLINE SPECIALTIES INC / MISCELLANEOUS <i>Comp. Rate: 15 EACH</i>		15	19	19	FED/OTHER
CROWLEY MICROGRAPHICS INC / SCANNING/IMAGING SERVICES <i>Comp. Rate: 381137 Each</i>		381,137	471,546	471,546	FED/OTHER
DATABANK IMX LLC / ATTORNEY <i>Comp. Rate: 300 Each</i>		300	371	371	FED/OTHER
DIGITAL INNOVATION INC / MISCELLANEOUS <i>Comp. Rate: 500 Each</i>		500	619	619	FED/OTHER
DIRECTV INC / CABLE <i>Comp. Rate: 50 EACH</i>		928	1,148	1,148	FED/OTHER
DISH WORK INC / CABLE <i>Comp. Rate: 50 EACH</i>		165	204	204	FED/OTHER
DIXIE FIRE PROTECTION INC / MISCELLANEOUS <i>Comp. Rate: 27.5 EACH</i>		28	35	35	FED/OTHER
ENCUMBRANCE ORDER / MISCELLANEOUS <i>Comp. Rate: 11000 Each</i>		11,000	13,609	13,609	FED/OTHER
ENVIRONMENTAL SUPPORT SOLUTION / WASTE SERVICES <i>Comp. Rate: 3500 Each</i>		3,500	4,330	4,330	FED/OTHER
ENVOY CORPORATION/WEBMD / MISCELLANEOUS <i>Comp. Rate: 36 Each</i>		36	45	45	FED/OTHER
FASHIONS INC OF JACKSON / MISCELLANEOUS <i>Comp. Rate: 100 Each</i>		100	124	124	STATE
FEDEX KINKOS OFFICE & PRINT SR / PRINTING <i>Comp. Rate: 666 Each</i>		666	824	824	FED/OTHER
GEIGER BROS / MISCELLANEOUS <i>Comp. Rate: 100 EACH</i>		300	371	371	STATE/FED/

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
GEIGER MIDSOUTH / MISCELLANEOUS <i>Comp. Rate: 80 EACH</i>		817	1,011	1,011	STATE/FED/
GIL FORD PHOTOGRAPHY INC / PHOTOGRAPHY <i>Comp. Rate: 890 Each</i>		890	1,101	1,101	FED/OTHER
GRENADA LAKE MEDICAL CENTER / MISCELLANEOUS <i>Comp. Rate: 1000 Each</i>		1,000	1,237	1,237	FED/OTHER
GROUP LACASSE LLC / ATTORNEY <i>Comp. Rate: 200 Each</i>		200	247	247	FED/OTHER
GULF SHRED / DOCUMENT SHREDDING <i>Comp. Rate: 1133 Month</i>		13,598	16,824	16,824	STATE/FED/
HARGROVE GARY T / SPEAKER <i>Comp. Rate: 750 Each</i>		750	928	928	FED/OTHER
HARVEY DALLAS PRINTING & / MISCELLANEOUS <i>Comp. Rate: 435 EACH</i>		860	1,064	1,064	FED/OTHER
HCFA LABORATORY PROGRAM / MISCELLANEOUS <i>Comp. Rate: 150 Each</i>		150	186	186	FED/OTHER
HEALTH CARE FINANCING ADMIN / MISCELLANEOUS <i>Comp. Rate: 1108 Each</i>		1,108	1,371	1,371	STATE/FED/
HEALTH EDUC CO INC / MISCELLANEOUS <i>Comp. Rate: 70 EACH</i>		70	87	87	FED/OTHER
HINDS CTY TAX COLLECTOR #1 / MISCELLANEOUS <i>Comp. Rate: 35 EACH</i>		40	49	49	FED/OTHER
INDUSTRIAL WELDING SUPPLIES OF / WELDING SUPPLIES <i>Comp. Rate: 57 EACH</i>		57	71	71	FED/OTHER
J & J SPECIALTY ADVERTISING CO / ADVERTISEMENT <i>Comp. Rate: 20 EACH</i>		535	662	662	FED/OTHER
JACKSON COMMUNICATIONS INC / ADVERTISEMENT <i>Comp. Rate: 1590 Each</i>		1,590	1,967	1,967	FED/OTHER
JACKSON STATE UNIVERSITY / CONFERENCE <i>Comp. Rate: 500 Each</i>		500	619	619	FED/OTHER
KACKLEY LEAH O / TRANSCRIPTIONIST <i>Comp. Rate: 8 PER HOUR</i>		31	38	38	FED/OTHER
KINGS DAUGHTERS MEDICAL CTR / THERAPY SERVICES <i>Comp. Rate: 1000 Each</i>		1,000	1,237	1,237	FED/OTHER
LANGUAGE LINE SERVICES / LANGUAGE LINE SERVICES <i>Comp. Rate: 4683 Month</i>		56,199	69,530	69,530	FED/OTHER
LOGOSTOREUSA INC / MISCELLANEOUS <i>Comp. Rate: 50 EACH</i>		50	62	62	FED/OTHER
MAGNOLIA BROADCAST MONITORING / ADVERTISEMENT <i>Comp. Rate: 165 Month</i>		1,975	2,443	2,443	STATE
MAGNOLIA CLIPPING SERVICE / CLIPPING SERVICES <i>Comp. Rate: 529 Month</i>		6,351	7,858	7,858	STATE/FED/
MAGNOLIA REGIONAL HEALTH CTR / THERAPY SERVICES <i>Comp. Rate: 4000 Each</i>		4,000	4,949	4,949	FED/OTHER
MARIS WEST & BAKER INC / PRINTING IN COMMUNICATIONS <i>Comp. Rate: 11693 Each</i>		11,693	14,467	14,467	FED/OTHER
MARS MARKETING INC / MISCELLANEOUS <i>Comp. Rate: 65 EACH</i>		65	80	80	FED/OTHER
MID SOUTH MARKING SYSTEMS / MISCELLANEOUS <i>Comp. Rate: 675 Each</i>		675	835	835	FED/OTHER
MISSISSIPPIANS FOR EMERGENCY / EMT TRAINING <i>Comp. Rate: 2500 Each</i>		2,500	3,093	3,093	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

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MS NURSES FOUNDATION INC / NURSE <i>Comp. Rate: 1500 Each</i>		1,500	1,856	1,856	STATE
MS STATE DEPT OF HEALTH / MISCELLANEOUS <i>Comp. Rate: 8000 Each</i>		8,000	9,898	9,898	FED/OTHER
MS WITNESS PROJECT / MISCELLANEOUS <i>Comp. Rate: 2500 Each</i>		2,500	3,093	3,093	FED/OTHER
MULTIMEDIA GRAPHICS INC / MISCELLANEOUS <i>Comp. Rate: 300 Each</i>		300	371	371	FED/OTHER
NATL ASSOC FOR PUBLIC HEALTH / MISCELLANEOUS <i>Comp. Rate: 6502 Each</i>		6,502	8,044	8,044	STATE/FED/
NATL BOARD OF BOILER & PRESSUR / MISCELLANEOUS <i>Comp. Rate: 110 EACH</i>		110	136	136	FED/OTHER
NATL ENVIRONMENTAL HEALTH ASSN / MISCELLANEOUS <i>Comp. Rate: 102.5/90 EACH</i>		295	365	365	FED/OTHER
NATUS MEDICAL INC / MISCELLANEOUS <i>Comp. Rate: 4375 Each</i>		4,375	5,413	5,413	FED/OTHER
NORDAN SMITH WELDING SUPPLIES / MISCELLANEOUS <i>Comp. Rate: 7 EACH</i>		7	9	9	FED/OTHER
NORTH MS MED CTR / PHYSICIANS <i>Comp. Rate: 10000 Each</i>		10,000	12,372	12,372	FED/OTHER
NORTHWEST MS COMMUNITY COLLEGE / MISCELLANEOUS <i>Comp. Rate: 129 Each</i>		129	160	160	FED/OTHER
OFFICE PAV OF SOUTH FLORIDA / MISCELLANEOUS <i>Comp. Rate: 200 Each</i>		200	247	247	FED/OTHER
ONEWAY INC / MISCELLANEOUS <i>Comp. Rate: 15 EACH</i>		80	99	99	FED/OTHER
PACE MARTIN / SPEAKER <i>Comp. Rate: 750 Each</i>		750	928	928	FED/OTHER
PENNINGTON & TRIM ALARM SRVS / MISCELLANEOUS <i>Comp. Rate: 78 Each</i>		78	97	97	FED/OTHER
PHARMACY COMPUTER SERVICES / MISCELLANEOUS <i>Comp. Rate: 2501 Each</i>		2,501	3,094	3,094	STATE
PHOTO IMAGES LAB & STUDIOS INC / MISCELLANEOUS <i>Comp. Rate: 60 Each</i>		60	74	74	FED/OTHER
PRECISION ONE DELIVERY & / MISCELLANEOUS <i>Comp. Rate: 2750 Each</i>		2,750	3,402	3,402	FED/OTHER
PREMIERE SHREDDING INC / SHREDDING SERVICE <i>Comp. Rate: 245 Month</i>		2,940	3,637	3,637	FED/OTHER
PURDIE & METZ PLLC / ATTORNEY <i>Comp. Rate: 27500 Each</i>		27,500	34,023	34,023	FED/OTHER
PURDUE GMP CENTER LLC / ATTORNEY <i>Comp. Rate: 100 Each</i>		100	124	124	STATE
QUALITY GROUP LLC / ATTORNEY <i>Comp. Rate: 1320 Each</i>		1,320	1,633	1,633	FED/OTHER
R E A L MINISTRIES INC / SPEAKER <i>Comp. Rate: 4000 Each</i>		4,000	4,949	4,949	FED/OTHER
R T E SYSTEMS CORP / HEALTH DISPARITY CONSULTANT <i>Comp. Rate: 9010 Each</i>		9,010	11,147	11,147	FED/OTHER
RAD ELEC INC / MISCELLANEOUS <i>Comp. Rate: 2070 Each</i>		2,070	2,561	2,561	FED/OTHER
ROWLAND MEDICAL LIBRARY / MISCELLANEOUS <i>Comp. Rate: 240 Each</i>		240	297	297	FED/OTHER

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Department of Health

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
SECURITAS SECURITY SVS USA INC / SECURITY SERVICE <i>Comp. Rate: 1950 Each</i>		1,950	2,413	2,413	FED/OTHER
SHEFFIELD RENTAL INC / RENTAL SERVICES <i>Comp. Rate: 450 Each</i>		450	557	557	FED/OTHER
SHRED-IT USA INC / SHREDDING SERVICE <i>Comp. Rate: 79 Month</i>		945	1,169	1,169	FED/OTHER
SIGNIUS / ANSWERING SERVICE <i>Comp. Rate: 1129 Each</i>		1,129	1,397	1,397	FED/OTHER
SPEX CERTIPREP GROUP LLC / MISCELLANEOUS <i>Comp. Rate: 2085 Each</i>		2,085	2,580	2,580	FED/OTHER
STATE TREASURER 3586 * / DEQ <i>Comp. Rate: 300 EACH</i>		300	371	371	FED/OTHER
STATE TREASURER 371H * / CHILD CARE FINGERPRINTING <i>Comp. Rate: 1305872 Each</i>		1,305,872	1,615,637	1,615,637	FED/OTHER
STATE TREASURER 3828 * / MEDICAID <i>Comp. Rate: 50 Each</i>		50	62	62	FED/OTHER
STATE TREASURER 3846 * / BOARD OF PHARMACY <i>Comp. Rate: 100 Each</i>		100	124	124	FED/OTHER
TERMINIX / PEST CONTROL <i>Comp. Rate: 30 Each</i>		30	37	37	FED/OTHER
TERRY'S INSTALLATION & / MOVERS <i>Comp. Rate: 850 Each</i>		850	1,052	1,052	FED/OTHER
TIME WARNER NY CABLE LLC / CABLE <i>Comp. Rate: 75 Month</i>		900	1,113	1,113	STATE
TIMS MICHAEL / MISCELLANEOUS <i>Comp. Rate: 375 EACH</i>		600	742	742	FED/OTHER
TIRE CENTERS INC - RICHLAND / MISCELLANEOUS <i>Comp. Rate: 375 EACH</i>		70	87	87	FED/OTHER
TOLLESON AUTOMOTIVE INC / MISCELLANEOUS <i>Comp. Rate: 7.5 EACH</i>		8	10	10	STATE
UNIV MEDICAL CENTER / MISCELLANEOUS <i>Comp. Rate: 43657 Each</i>		43,657	54,013	54,013	STATE
UNIV OF WISCONSIN CTR FOR HLTH / MISCELLANEOUS <i>Comp. Rate: 645 EACH</i>		2,481	3,070	3,070	FED/OTHER
VINCENT'S FIRE EXTING & EQPT / MISCELLANEOUS <i>Comp. Rate: 9 EACH</i>		9	11	11	FED/OTHER
VITAL RECORDS / BIRTH CERTIFICATES <i>Comp. Rate: 10 EACH</i>		22,260	27,540	27,540	STATE
WI STATE LABORATORY OF HYGIENE / LAB AND TESTING FEES <i>Comp. Rate: 215 EACH</i>		50	62	62	FED/OTHER
WINDJAMMER COMMUNICATIONS LLC / ADVERTISEMENT <i>Comp. Rate: 250 Each</i>		250	309	309	STATE
WINSTEAD JIMMY L / MISCELLANEOUS <i>Comp. Rate: 600 Each</i>		600	742	742	STATE
WOOD PATRICK W / SECURITY SERVICE <i>Comp. Rate: 1202 Month</i>		14,426	17,847	17,847	FED/OTHER
TOTAL 61690 Other Fees & Services		<u><u>2,008,915</u></u>	<u><u>2,485,449</u></u>	<u><u>2,485,449</u></u>	
GRAND TOTAL (61600-61699)		24,314,531	28,537,449	28,537,449	

VEHICLE PURCHASE DETAILS

Mississippi Department of Health
Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
				0
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2009**

Mississippi Department of Health

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Truck (Chev)	1989	Suburan Van	Rad Hlth Emp - See Atatched	Radiological Health	S-10795	97,215	4,860		
P	Truck (Chev)	1991	Suburan Van	Rad Hlth Emp - See Atatched	Radiological Health	S-12576	112,181	6,230		
P	Truck (Ford)	1995	Bronco	General Pool Emp - See Attached	Motor Pool	S-15493	121,940	8,710		
P	Truck (GMC)	1997	Jimmy	Water Supply Emp - See Attached	Water Supply	G-02715	100,000	8,330		
P	Truck (Ford)	2001	Motor Home	STD Emp - See Attached	STD	G-18672	57,318	7,165		
P	Truck (Ford)	2001	Passenger Van	General Pool Emp - See Attached	Motor Pool	G-17776	119,721	15,000		
P	Truck (Ford)	2000	RV	Jim Craig	EMS	G-23821	17,690	1,970		
P	Truck (Dodge)	2004	Truck	EMS Emp - See Attached	EMS	G-30527	81,661	16,330		
W	Truck (Ford)	2004	Cargo Van	Postal Emp - See Attached	Postal Transport	G-029683	66,497	13,300		
P	Truck (GMC)	2004	Pick-up 1/2 Ton	General Pool Emp - See Attached	Maintenance	G-030526	10,395	2,100		
P	Crown Vic(Ford)	2005	Sedan	OSHO Listing - See Attached	Health Officer	G-033757	21,135	5,300		
P	Truck (Chev)	2004	Van	Rad Hlth Emp - See Atatched	Radiological Health	G-027772	30,294	6,100		
P	Truck (Dodge)	2005	Passenger	General Pool Emp - See Attached	Motor Pool	G-033837	100,038	25,000		
P	Truck (Dodge)	2005	Passenger	General Pool Emp - See Attached	Motor Pool	G-033835	87,088	21,770		
P	Truck (Dodge)	2005	Passenger	General Pool Emp - See Attached	Motor Pool	G-033836	90,781	22,700		
P	Truck (Dodge)	2005	Passenger Van	General Pool Emp - See Attached	Motor Pool	G-028953	106,717	26,800		
P	Truck (Dodge)	2005	Passenger Van	General Pool Emp - See Attached	Motor Pool	G-028954	112,052	28,000		
P	Truck (Dodge)	2005	Passenger Van	General Pool Emp - See Attached	Motor Pool	G-028955	79,983	20,000		
P	Truck (Dodge)	2006	Ram Quad	EMS Emp - See Attached	EMS	G-035669	42,405	14,100		
W	Truck (Ford)	2006	Cargo Van	General Pool Emp - See Attached	Motor Pool	G-033900	43,167	14,400		
W	Truck (Ford)	2006	Cargo Van	General Pool Emp - See Attached	Motor Pool	G-033899	20,698	7,000		
P	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041505	56,667	18,900		
P	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041499	28,053	9,350		
P	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041500	55,420	18,500		
P	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041501	74,149	24,700		
P	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041502	67,689	22,560		
P	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041503	51,007	17,000		
P	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-40774	48,253	16,100		
P	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	No Tag	70,363	23,500		
P	Truck (Nissan)	2006	Titan	ERC Emp -See Attached	Emer. Plan & Response	G-041504	69,649	23,200		

AS OF JUNE 30, 2009

Mississippi Department of Health

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Truck (Ford)	2007	Truck	Rad Hlth Emp - See Attached	Radiological Health	G-041628	16,654	8,300		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : CHRONIC ILLNESS	Critical Needs		
		Salaries	30,433
		Travel	1,000
		Contractual	200
		Commodities	600
		Total	32,233
		General Funds	32,233
Program # 2 : MATERNAL AND CHILD HEALTH	Critical Needs		
		Salaries	1,569,189
		Travel	42,000
		Contractual	7,450
		Commodities	24,220
		Equipment	15,000
		Total	1,657,859
		General Funds	578,939
		Federal Funds	369,791
		Other Special Funds	709,129
Program # 3 : ENVIRONMENTAL HEALTH	Critical Needs		
		Salaries	228,227
		Travel	5,000
		Contractual	1,600
		Commodities	2,880
		Total	237,707
		General Funds	76,936
		Other Special Funds	160,771
Program # 4 : DISEASE PREVENTION	Critical Needs		
		Salaries	226,102
		Travel	4,000
		Contractual	750
		Commodities	2,300
		Total	233,152
		Other Special Funds	233,152

Priority # 2

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 2			
Program # 1 : CHRONIC ILLNESS	Reclassification/Reallocatios		
		Salaries	193,670
		Total	193,670
		General Funds	8,785
		Federal Funds	25,445
		Other Special Funds	159,440
Program # 2 : MATERNAL AND CHILD HEALTH	Reclassifications/Reallocation		
		Salaries	2,914,366
		Total	2,914,366
		General Funds	276,024
		Federal Funds	1,100,518
		Other Special Funds	1,537,824
Program # 3 : ENVIRONMENTAL HEALTH	Reclassification/Reallocations		
		Salaries	635,890
		Total	635,890
		General Funds	305,044
		Federal Funds	62,148
		Other Special Funds	268,698
Program # 4 : DISEASE PREVENTION	Reclassification/Reallocations		
		Salaries	802,762
		Total	802,762
		General Funds	198,495
		Federal Funds	305,743
		Other Special Funds	298,524
Program # 5 : HEALTH CARE PLANNING AND LICENSURE	Reclassification/Reallocations		
		Salaries	305,908
		Total	305,908
		General Funds	9,560
		Federal Funds	122,498
		Other Special Funds	173,850

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 2			
Program # 6 : SUPPORT SERVICES	Reclassification/Reallocations		
		Salaries	73,777
		Total	73,777
		General Funds	34,184
		Other Special Funds	39,593
Program # 7 : BIOTERRORISM	Reclassification/Reallocations		
		Salaries	30,670
		Total	30,670
		Federal Funds	19,737
		Other Special Funds	10,933
Priority # 3			
Program # 1 : CHRONIC ILLNESS	Benchmarks/Add Comp		
		Salaries	32,884
		Total	32,884
		General Funds	2,462
		Federal Funds	7,303
		Other Special Funds	23,119
Program # 2 : MATERNAL AND CHILD HEALTH	Benchmakrs/Additional Comp		
		Salaries	87,430
		Total	87,430
		General Funds	29,049
		Federal Funds	36,907
		Other Special Funds	21,474
Program # 3 : ENVIRONMENTAL HEALTH	Benchmarks/Additional Comp		
		Salaries	97,261
		Total	97,261
		General Funds	67,203
		Federal Funds	5,900
		Other Special Funds	24,158
Program # 4 : DISEASE PREVENTION	Benchmarks/Additional Comp		
		Salaries	50,461
		Total	50,461
		General Funds	25,886
		Federal Funds	14,163
		Other Special Funds	10,412

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 3			
Program # 5 : HEALTH CARE PLANNING AND LICENSURE	Benchmarks/Additional Comp		
		Salaries	54,281
		Total	54,281
		General Funds	918
		Federal Funds	34,214
		Other Special Funds	19,149
Program # 6 : SUPPORT SERVICES	Benchmarks/Additional Comp		
		Salaries	33,528
		Total	33,528
		General Funds	13,813
		Federal Funds	13,847
		Other Special Funds	5,868
Program # 7 : BIOTERRORISM	Benchmarks/Add Comp		
		Salaries	124,912
		Total	124,912
		Federal Funds	121,165
		Other Special Funds	3,747
Priority # 4			
Program # 5 : HEALTH CARE PLANNING AND LICENSURE	Child Licensure		
		Salaries	290,994
		Travel	7,000
		Contractual	5,000
		Commodities	3,000
		Total	305,994
		General Funds	305,994
Priority # 5			
Program # 4 : DISEASE PREVENTION	Vital Records		
		Salaries	159,890
		Travel	1,000
		Contractual	2,000
		Commodities	1,000
		Total	163,890
		Other Special Funds	163,890
Priority # 6			

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Mississippi Department of Health
Agency Name

Program	Decision Unit	Object	Amount
Priority # 6			
Program # 4 : DISEASE PREVENTION	Tuberculosis		
		Travel	50,000
		Contractual	107,000
		Commodities	85,000
		Equipment	24,542
		Subsidies	115,000
		Total	381,542
		General Funds	381,542
Priority # 7			
Program # 1 : CHRONIC ILLNESS	Lab		
		Travel	2,000
		Contractual	70,000
		Commodities	200,000
		Total	272,000
		General Funds	272,000
Priority # 8			
Program # 3 : ENVIRONMENTAL HEALTH	Environmental Health		
		Equipment	250,000
		Total	250,000
		General Funds	250,000
Priority # 9			
Program # 4 : DISEASE PREVENTION	Breast and Cer Cancer		
		Subsidies	150,000
		Total	150,000
		General Funds	150,000
Priority # 10			
Program # 2 : MATERNAL AND CHILD HEALTH	Loss of ARRA Funds		
		Subsidies	-580,718
		Total	-580,718
		St.Sup.Special Funds	-580,718

CAPITAL LEASES

Mississippi Department of Health
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

Mississippi Department of Health

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(953,727)				(953,727)
TOTALS	(953,727)				(953,727)